

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	619,018,270	100.00%	647,259,208	100.00%	△28,240,938	△4.36%
100 지방세수입	33,171,018	5.36%	28,401,018	4.39%	4,770,000	16.80%
110 지방세	33,171,018	5.36%	28,401,018	4.39%	4,770,000	16.80%
111 보통세	32,671,018	5.28%	27,901,018	4.31%	4,770,000	17.10%
111-03 주민세	500,000	0.08%	400,000	0.06%	100,000	25.00%
111-04 재산세	2,600,000	0.42%	2,300,000	0.36%	300,000	13.04%
111-05 자동차세	8,000,000	1.29%	6,940,000	1.07%	1,060,000	15.27%
111-07 담배소비세	2,700,000	0.44%	2,500,000	0.39%	200,000	8.00%
111-08 지방소비세	13,571,018	2.19%	11,261,018	1.74%	2,310,000	20.51%
111-09 지방소득세	5,300,000	0.86%	4,500,000	0.70%	800,000	17.78%
113 지난년도수입	500,000	0.08%	500,000	0.08%	0	0.00%
113-01 지난년도수입	500,000	0.08%	500,000	0.08%	0	0.00%
200 세외수입	15,573,877	2.52%	16,526,585	2.55%	△952,708	△5.76%
210 경상적세외수입	6,113,174	0.99%	6,118,945	0.95%	△5,771	△0.09%
211 재산임대수입	600,000	0.10%	600,000	0.09%	0	0.00%
211-02 공유재산임대료	600,000	0.10%	600,000	0.09%	0	0.00%
212 사용료수입	667,000	0.11%	387,000	0.06%	280,000	72.35%
212-07 입장료수입	200,000	0.03%	100,000	0.02%	100,000	100.00%
212-09 기타사용료	467,000	0.08%	287,000	0.04%	180,000	62.72%
213 수수료수입	1,308,174	0.21%	1,409,340	0.22%	△101,166	△7.18%
213-01 증지수입	110,600	0.02%	110,600	0.02%	0	0.00%
213-04 보건의료수수료	1,194,574	0.19%	1,098,740	0.17%	95,834	8.72%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	126,000	0.02%	276,000	0.04%	△150,000	△54.35%
214-05 기타사업수입	126,000	0.02%	276,000	0.04%	△150,000	△54.35%
215 징수교부금수입	1,312,000	0.21%	1,346,605	0.21%	△34,605	△2.57%
215-01 징수교부금수입	1,312,000	0.21%	1,346,605	0.21%	△34,605	△2.57%
216 이자수입	2,100,000	0.34%	2,100,000	0.32%	0	0.00%
216-01 공공예금이자수입	2,100,000	0.34%	2,100,000	0.32%	0	0.00%
220 임시적세외수입	6,883,080	1.11%	5,673,000	0.88%	1,210,080	21.33%
224 기타수입	6,778,080	1.09%	5,568,000	0.86%	1,210,080	21.73%
224-04 지적재조사조정금	1,200,000	0.19%	0	0.00%	1,200,000	순증

(단위:천원)

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		구성비		구성비		증감률
224-07 그외수입	5,578,080	0.90%	5,568,000	0.86%	10,080	0.18%
225 지난년도수입	105,000	0.02%	105,000	0.02%	0	0.00%
225-01 지난년도수입	105,000	0.02%	105,000	0.02%	0	0.00%
230 지방행정제재·부과금	2,577,623	0.42%	4,734,640	0.73%	△2,157,017	△45.56%
231 과징금	743,823	0.12%	17,640	0.00%	726,183	4116.68%
231-01 과징금	743,823	0.12%	17,640	0.00%	726,183	4116.68%
234 과태료	90,000	0.01%	70,000	0.01%	20,000	28.57%
234-01 차량관련과태료	85,000	0.01%	0	0.00%	85,000	순증
234-02 기타과태료	5,000	0.00%	70,000	0.01%	△65,000	△92.86%
236 부담금	1,743,800	0.28%	4,647,000	0.72%	△2,903,200	△62.47%
236-01 부담금	1,743,800	0.28%	4,647,000	0.72%	△2,903,200	△62.47%
300 지방교부세	341,000,000	55.09%	348,650,000	53.87%	△7,650,000	△2.19%
310 지방교부세	333,000,000	53.79%	337,700,000	52.17%	△4,700,000	△1.39%
311 지방교부세	333,000,000	53.79%	337,700,000	52.17%	△4,700,000	△1.39%
311-01 보통교부세	313,000,000	50.56%	313,700,000	48.47%	△700,000	△0.22%
311-03 부동산교부세	20,000,000	3.23%	24,000,000	3.71%	△4,000,000	△16.67%
320 지방소멸대응기금	8,000,000	1.29%	10,950,000	1.69%	△2,950,000	△26.94%
321 지방소멸대응기금	8,000,000	1.29%	10,950,000	1.69%	△2,950,000	△26.94%
321-01 지방소멸대응기금	8,000,000	1.29%	10,950,000	1.69%	△2,950,000	△26.94%
400 조정교부금등	11,809,800	1.91%	9,258,300	1.43%	2,551,500	27.56%
420 시·군조정교부금등	11,809,800	1.91%	9,258,300	1.43%	2,551,500	27.56%
421 시·군조정교부금등	11,809,800	1.91%	9,258,300	1.43%	2,551,500	27.56%
421-01 시·군일반조정교부금	11,809,800	1.91%	9,258,300	1.43%	2,551,500	27.56%
500 보조금	214,243,797	34.61%	238,550,258	36.86%	△24,306,461	△10.19%
510 국고보조금등	170,964,758	27.62%	181,974,067	28.11%	△11,009,309	△6.05%
511 국고보조금등	170,964,758	27.62%	181,974,067	28.11%	△11,009,309	△6.05%
511-01 국고보조금	130,943,633	21.15%	142,058,536	21.95%	△11,114,903	△7.82%
511-02 지역균형발전특별회계보조금	31,346,461	5.06%	26,795,046	4.14%	4,551,415	16.99%
511-03 기금	8,674,664	1.40%	13,120,485	2.03%	△4,445,821	△33.88%
520 시·도비보조금등	43,279,039	6.99%	56,576,191	8.74%	△13,297,152	△23.50%
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			구성비	증감률		
521-01 시·도비보조금등	43,279,039	6.99%	56,576,191	8.74%	△13,297,152	△23.50%
700 보전수입등및내부거래	3,219,778	0.52%	5,873,047	0.91%	△2,653,269	△45.18%
710 보전수입등	3,219,778	0.52%	5,873,047	0.91%	△2,653,269	△45.18%
711 잉여금	3,219,778	0.52%	5,873,047	0.91%	△2,653,269	△45.18%
711-01 순세계잉여금	3,219,778	0.52%	5,873,047	0.91%	△2,653,269	△45.18%