

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	82,390,596	100.00%	51,808,822	100.00%	30,581,774	59.03%
200 세외수입	3,118,992	3.79%	3,071,172	5.93%	47,820	1.56%
210 경상적세외수입	2,902,970	3.52%	2,855,150	5.51%	47,820	1.67%
212 사용료수입	2,825,150	3.43%	2,825,150	5.45%	0	0.00%
212-03 하수도사용료	190,950	0.23%	190,950	0.37%	0	0.00%
212-04 상수도사용료	2,634,200	3.20%	2,634,200	5.08%	0	0.00%
214 사업수입	47,820	0.06%	0	0.00%	47,820	순증
214-01 사업장생산수입	47,820	0.06%	0	0.00%	47,820	순증
216 이자수입	30,000	0.04%	30,000	0.06%	0	0.00%
216-01 공공예금이자수입	30,000	0.04%	30,000	0.06%	0	0.00%
220 임시적세외수입	119,300	0.14%	119,300	0.23%	0	0.00%
224 기타수입	4,300	0.01%	4,300	0.01%	0	0.00%
224-07 그외수입	4,300	0.01%	4,300	0.01%	0	0.00%
225 지난년도수입	115,000	0.14%	115,000	0.22%	0	0.00%
225-01 지난년도수입	115,000	0.14%	115,000	0.22%	0	0.00%
230 지방행정제재·부과금	96,722	0.12%	96,722	0.19%	0	0.00%
236 부담금	96,722	0.12%	96,722	0.19%	0	0.00%
236-01 부담금	96,722	0.12%	96,722	0.19%	0	0.00%
500 보조금	50,539,334	61.34%	35,575,188	68.67%	14,964,146	42.06%
510 국고보조금등	43,297,256	52.55%	32,985,090	63.67%	10,312,166	31.26%
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511-01 국고보조금	28,476,688	34.56%	22,373,190	43.18%	6,103,498	27.28%
511-02 지역균형발전특별회계보조금	12,759,000	15.49%	6,321,600	12.20%	6,437,400	101.83%
511-03 기금	2,061,568	2.50%	4,290,300	8.28%	△2,228,732	△51.95%
520 시·도비보조금등	7,242,078	8.79%	2,590,098	5.00%	4,651,980	179.61%
521 시·도비보조금등	7,242,078	8.79%	2,590,098	5.00%	4,651,980	179.61%
521-01 시·도비보조금등	7,242,078	8.79%	2,590,098	5.00%	4,651,980	179.61%
600 지방채	12,103,506	14.69%	0	0.00%	12,103,506	순증
610 국내차입금	12,103,506	14.69%	0	0.00%	12,103,506	순증
611 차입금	12,103,506	14.69%	0	0.00%	12,103,506	순증
611-02 금융기관채	12,103,506	14.69%	0	0.00%	12,103,506	순증
700 보전수입등및내부거래	16,628,764	20.18%	13,162,462	25.41%	3,466,302	26.33%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	1,557,134	1.89%	1,639,205	3.16%	△82,071	△5.01%
711 잉여금	1,557,134	1.89%	1,639,205	3.16%	△82,071	△5.01%
711-01 순세계잉여금	1,557,134	1.89%	1,639,205	3.16%	△82,071	△5.01%
720 내부거래	15,071,630	18.29%	11,523,257	22.24%	3,548,373	30.79%
721 전입금	15,071,630	18.29%	11,523,257	22.24%	3,548,373	30.79%
721-03 기타회계전입금	15,071,630	18.29%	11,523,257	22.24%	3,548,373	30.79%