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# XV.재정

Public Finance



1004  
천사섬신안

신안군

## XV. 재정 Public Finance

### 1. 국세징수 Collection of National Taxes

(단위 : 백만원)

Unit : million won

연도별	구분 합계 Grand total	내 국 세 Internal taxes						
		계 Total	직 접 세 Direct taxes					
			소계 Total	소득세 Income	법인세 Corporation	상속세 Inheritance	증여세 Gift tax	근로장려금 Employment subsidy
2012	419,445	424,911	395,545	139,981	246,080	5,551	3,933	-
2013	302,120	308,243	250,034	150,680	95,994	972	2,388	-7,055
2014	262,872	269,350	235,981	173,835	58,193	1,714	2,239	-9,437
2015	325,625	333,002	294,231	188,126	100,758	2,252	3,095	-12,013
2016	354,948	361,543	299,291	217,929	71,170	5,904	4,288	-12,158
<b>2017</b>	<b>415,552</b>	<b>422,492</b>	<b>314,228</b>	<b>246,507</b>	<b>82,733</b>	<b>3,391</b>	<b>4,358</b>	<b>-14,793</b>

### 국세징수(속) Collection of National Taxes

(단위 : 백만원)

Unit : million won

연도별	구분	내 국 세 Internal taxes						
		직 접 세 Direct taxes		간 접 세 Indirect taxes				
		자녀장려금 bounty on children	부당이득세 Excess profits	소계 Total	부가가치세 Value added	개별소비세 Special excise	주세 Liquor	증권거래세 Stock exchange
2012	-	-	13,394	12,814	121	56	403	-
2013	-	-	35,043	34,308	222	60	453	-
2014	-	-	15,869	14,504	328	69	968	-
2015	-8,511	-	23,962	23,304	304	73	281	-
2016	-7,743	-	44,918	44,082	454	78	304	-
<b>2017</b>	<b>-7,968</b>	<b>-</b>	<b>91,575</b>	<b>91,001</b>	<b>197</b>	<b>78</b>	<b>299</b>	<b>-</b>

자료 : 목포세무서

Source : Jeollanamdo Sinan Office of Education

주 : 목포시, 무안군, 신안군, 영암군 삼호면 합계임.

**국세징수(속) Colletion of National Taxes**

(단위 : 백만원)

Unit : million won

연도별	내 국 세 Internal taxes		교통·에너지·환경세 Transportation	방위세 Defense tax	교육세 Education	농어촌특별세 Special tax for rural development	종합부동산세 Comprehensive Real Estate Holding Tax
	인지세 Stamp	과년도수입 Revenues from previous year					
2012	217	15,755	-9,163		-1,300	2,524	2,473
2013	227	22,939	-9,345	-	-1,244	2,175	2,291
2014	217	17,283	-9,238	1	-1,230	2,136	1,853
2015	298	14,511	-9,193	-	-1,220	1,170	1,866
2016	328	17,006	-8,210	-	-1,049	891	1,773
<b>2017</b>	<b>328</b>	<b>16,361</b>	<b>-8,729</b>	<b>-</b>	<b>-1,181</b>	<b>959</b>	<b>2,011</b>

자료 : 목포세무서

Source : Jeollanamdo Sinan Office of Education

주 : 목포시, 무안군, 신안군, 영암군 상호면 합계임.

**2. 지방세부담 Local taxes**

(단위 : 천원)

Unit : 1,000 won

연도별 읍면별	지 방 세 Local taxes			인 구 (외국인제외) Population (other than foreign)	1인당부담액(원) Tax burden percapita(won)	세 대 (외국인세대제외) Households (excluding foreign household)	세대당부담액(원) Tax burden perhousehold (won)
	계 Total	직접세 Direct taxes	간접세 Indirect taxes				
2012	19,943,184	19,943,184	-	43,898	454,307	22,059	904,084
2013	22,691,562	22,691,562	-	44,162	4,932	22,272	9,748
2014	21,130,906	21,130,906	-	43,747	4,779	22,192	9,359
2015	23,031,059	23,031,059	-	43,294	5,413	22,270	10,478
2016	27,452,899	27,452,899	-	42,652	6,402	22,077	12,264
<b>2017</b>	<b>27,246,573</b>	<b>27,246,573</b>	<b>-</b>	<b>42,070</b>	<b>6,024</b>	<b>22,046</b>	<b>11,446</b>
지 도	2,693,281	2,693,281	-	4,809	560	2,565	1,050
압 해	4,873,850	4,873,850	-	6,640	734	3,122	1,561
증 도	1,041,072	1,041,072	-	2,005	519	1,074	969
임 자	1,399,841	1,399,841	-	3,423	409	1,774	789
자 은	1,408,656	1,408,656	-	2,361	597	1,296	1,087
비 금	1,049,512	1,049,512	-	3,775	278	1,925	545
도 초	938,026	938,026	-	2,972	316	1,537	610
흑 산	1,090,802	1,090,802	-	4,255	256	2,415	452
하 의	640,137	640,137	-	1,898	337	1,030	621
신 의	508,408	508,408	-	1,709	297	838	607
장 산	606,425	606,425	-	1,688	359	972	624
안 좌	1,992,583	1,992,583	-	3,286	606	1,784	1,117
팔 금	412,679	412,679	-	1,108	372	622	663
암 태	818,502	818,502	-	2,141	382	1,092	750
본 청	7,772,798	7,772,798	-	-	-	-	-

자료 : 세무회계과

Source : Tax Accounting Division

### 3. 지방세징수 Collection of Local Taxes

(단위 : 천원)

Unit : 1,000 won

연도별 읍면별	구분	합 계 Total			보 통 세 Ordinary Taxes			
		계 Total	도세 Provincetax	군세 Gun taxes	도세 Provincetax			
					취득세 Aquisition	舊)등록세 Registration	등록면허세 License	레저세 Leisure
2012		17,178,268	7,490,616	9,687,652	4,646,530	446,631	157,452	-
2013		20,379,996	9,907,975	10,472,021	6,709,228	-	538,916	-
2014		20,590,150	9,994,022	10,596,128	6,466,801	-	815,020	-
2015		20,319,715	10,027,460	10,292,255	6,498,131	-	943,414	-
2016		25,137,400	12,067,579	13,069,821	8,136,445	-	800,810	-
<b>2017</b>		<b>27,246,573</b>	<b>13,026,720</b>	<b>14,219,853</b>	<b>8,813,457</b>	<b>18,815</b>	<b>955,618</b>	<b>-</b>
지 도		2,693,281	1,618,415	1,074,866	1,172,268	-	128,614	-
압 해		4,873,850	3,070,974	1,802,875	2,309,905	-	314,856	-
중 도		1,041,072	668,796	372,276	496,043	-	41,515	-
임 자		1,399,841	839,371	560,471	641,748	-	46,719	-
자 은		1,408,656	991,775	416,882	805,988	-	49,746	-
비 금		1,049,512	587,536	461,976	420,403	-	48,071	-
도 초		938,026	521,069	416,957	392,010	-	31,197	-
흑 산		1,090,802	501,322	589,480	334,468	-	54,861	-
하 의		640,137	391,603	248,533	305,392	-	30,922	-
신 의		508,408	268,424	239,984	180,026	-	23,099	-
장 산		606,425	397,100	209,325	317,303	-	26,464	-
안 좌		1,992,583	1,154,058	838,525	868,123	-	111,663	-
팔 금		412,679	192,392	220,288	143,642	-	11,465	-
암 태		818,502	546,865	271,637	426,138	-	36,426	-
본 청		7,772,798	1,277,020	6,495,778	-	18,815	-	-

자료 : 세무회계과

Source : Tax Accounting Division

### 지방세징수(속) Collection of Local Taxes

(단위 : 천원)

Unit : 1,000 won

연도별 읍면별	구분	보 통 세 Ordinary Taxes						
		군 세 Gun taxes						
		주민세 Inhabitant	재산세 Property	자동차세 Auto mobiles	주행세 Motor fuel	중합토지세 Synthesis land	지방소득세 agriculture income	담배소비세 Tobacco consumption
2012		190,734	1,334,400	5,067,092	-	-	-	1,928,207
2013		208,765	1,386,404	5,182,877	-	-	1,234,580	2,163,111
2014		253,535	1,493,276	2,264,773	2,598,858	-	1,604,624	2,053,932
2015		306,611	1,585,343	2,031,138	2,235,799	-	1,687,228	2,115,814
2016		381,029	1,699,033	2,248,793	3,048,183	-	2,299,490	2,690,259
<b>2017</b>		<b>402,540</b>	<b>1,757,828</b>	<b>2,352,015</b>	<b>3,372,198</b>	<b>-</b>	<b>2,601,260</b>	<b>2,897,430</b>
지 도		70,014	278,609	289,128	-	-	346,615	-
압 해		75,809	520,670	424,706	-	-	683,025	-
중 도		31,155	127,833	116,030	-	-	65,710	-
임 자		18,579	112,131	209,513	-	-	154,368	-
자 은		13,924	107,078	148,760	-	-	88,500	-
비 금		22,936	123,769	176,213	-	-	95,171	-
도 초		16,087	82,515	155,103	-	-	123,339	-
흑 산		52,108	60,747	205,303	-	-	93,463	-
하 의		10,073	54,505	89,938	-	-	68,528	-
신 의		17,504	74,293	92,871	-	-	24,701	-
장 산		8,884	38,762	82,849	-	-	58,519	-
안 좌		25,022	93,343	189,977	-	-	411,664	-
팔 금		29,436	37,142	57,279	-	-	86,175	-
암 태		11,010	46,429	114,345	-	-	75,331	-
본 청		-	-	-	3,372,198	-	226,150	2,897,430

자료 : 세무회계과

Source : Tax Accounting Division

**지방세징수(속) Collection of Local Taxes**

(단위 : 천원)

Unit : 1,000 won

연도별 읍면별	목적세 Ordinary Taxes					과년도수입	
	도세 Provincet taxes			군세 Gun taxes		도세 Provincet taxes	군세 Gun taxes
	지역개발세 Regional development	지역자원시설세 Facilities	지방교육세 Local education	사업소세 Business firm	도시계획세 City planning		
2012	148,777	10	2,091,216	1,167,219	-	175,019	260,832
2013	-	153,509	2,392,946	-	-	113,376	296,284
2014	-	186,720	2,416,263	-	-	109,218	327,130
2015	-	191,677	2,259,528	-	-	134,710	330,322
2016	-	204,461	2,680,074	-	-	245,789	703,034
<b>2017</b>	<b>-</b>	<b>209,754</b>	<b>2,847,376</b>	<b>-</b>	<b>-</b>	<b>181,700</b>	<b>836,582</b>
지 도	-	68,438	228,007	-	-	21,088	90,500
압 해	-	34,960	386,533	-	-	24,720	98,665
증 도	-	27,232	91,659	-	-	12,347	31,547
입 자	-	14,998	118,357	-	-	17,549	65,880
자 은	-	8,590	116,626	-	-	10,825	58,620
비 금	-	7,153	98,067	-	-	13,842	43,887
도 초	-	8,328	79,867	-	-	9,668	39,913
흑 산	-	10,951	86,442	-	-	14,599	177,859
하 의	-	2,142	45,847	-	-	7,301	25,490
신 의	-	5,784	51,537	-	-	7,978	30,614
장 산	-	3,243	44,502	-	-	5,588	20,311
안 좌	-	9,476	139,285	-	-	25,510	118,520
팔 금	-	2,065	31,955	-	-	3,265	10,255
암 태	-	6,394	70,487	-	-	7,420	24,521
본 청	-	-	1,258,205	-	-	-	-

자료 : 세무회계과

Source : Tax Accounting Division

**4. 예산결산총괄 Summary of Budget and Settlement**

(단위 : 천원)

Unit : 1,000 won

연도별	예산현액 Budget			세입 Revenue		
	계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts
2012	601,634,685	596,959,533	4,675,152	605,869,375	599,877,785	5,991,590
2013	585,158,085	578,177,376	6,980,709	585,247,740	578,019,302	7,228,438
2014	569,976,291	563,875,231	6,101,060	569,645,814	563,392,855	6,252,959
2015	616,751,428	610,896,370	5,855,058	602,118,827	596,103,405	6,015,422
2016	635,758,968	629,790,696	5,968,272	684,825,813	678,623,497	6,202,316
<b>2017</b>	<b>712,823,079</b>	<b>706,697,634</b>	<b>6,125,445</b>	<b>720,811,096</b>	<b>714,485,621</b>	<b>6,325,475</b>

자료 : 세무회계과

Source : Tax Accounting Division

**예산결산총괄(속) Summary of Budget and Settlement**

(단위 : 천원)

Unit : 1,000 won

연도별	세 출 Expenditure			잉 여 Surplus		
	계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts
2012	446,214,994	442,262,091	3,952,903	159,654,381	157,615,694	2,038,687
2013	444,323,621	438,364,840	5,958,781	140,924,118	139,654,462	1,269,656
2014	418,063,958	413,311,162	4,752,796	151,581,856	150,081,693	1,500,163
2015	414,512,256	409,949,133	4,563,123	187,606,571	186,154,272	1,452,299
2016	483,776,756	479,065,718	4,711,038	201,049,057	199,557,779	1,491,278
<b>2017</b>	<b>502,532,713</b>	<b>497,855,912</b>	<b>4,676,801</b>	<b>218,278,383</b>	<b>216,629,709</b>	<b>1,648,674</b>

자료 : 세무회계과

Source : Tax Accounting Division

**5. 일반회계 세입예산 개요 Budget Revenues of General Accounts**

(단위 : 백만원)

Unit : million won

연도별	합계 Total	지방세 Local tax	세 외 수 입 Non-tax revenue					
			경상적세외수입 Current non-tax revenue				수수료수입 Fees	사업수입 Business product
			재산임대수입 Property rents	사용료수입 Rents	재산임대수입 Property rents	사용료수입 Rents		
2012	599,877	9,948	155,238	6,331	272	355	388	1,455
2013	578,019	10,472	178,871	7,055	232	395	426	2,048
2014	563,392	10,596	158,483	6,401	322	407	425	2,066
2015	596,103	10,292	171,874	6,533	293	438	420	1,767
2016	678,623	13,070	209,171	5,759	289	436	494	1,735
<b>2017</b>	<b>714,485</b>	<b>14,220</b>	<b>219,573</b>	<b>6,241</b>	<b>450</b>	<b>557</b>	<b>528</b>	<b>1,710</b>

자료 : 세무회계과

Source : Tax Accounting Division

**일반회계 세입예산 개요(속) Budget Revenues of General Accounts**

(단위 : 백만원)

Unit : million won

연도별	구분		세 외 수 입 Non-tax revenue					
	경상적세외수입 Current non-tax revenue		임시적세외수입 Temporary non-tax revenue					
	징수교부금 Collection grants	이자수입 Interest	재산매각수입 Property disposal	순세계잉여금 Net surplus	전입금 Transferred from	이월금 Carry over	기부금및기금수입 Contribution	
2012	242	3,619	148,907	262	16,237	286	126,307	-
2013	266	3,688	171,816	2,896	13,731	1,420	143,885	-
2014	282	2,899	152,082	96	17,891	384	121,763	-
2015	259	3,356	165,341	822	23,755	528	126,327	-
2016	349	2,456	203,412	2,708	76,683	357	109,471	-
<b>2017</b>	<b>368</b>	<b>2,628</b>	<b>213,332</b>	<b>701</b>	<b>98,422</b>	<b>303</b>	<b>101,136</b>	<b>-</b>

**일반회계 세입예산 개요(속) Budget Revenues of General Accounts**

(단위 : 백만원)

Unit : million won

연도별	구분		세 외 수 입 Non-tax revenue				지방 교부세 Local share tax	조정 교부금 Controlgrants	보조금 Subsidies	지방채 Local borrowing
	임시적세외수입 Temporary non-tax revenue									
	융자금수입 Loan collection	부담금 Allotment	잡수입 Miscellaneous	과년도수입 Revenue from previous year						
2012	-	118	5,599	98	196,753	3,136	223,502	11,300		
2013	-	4,652	5,109	123	206,352	3,416	178,908	-		
2014	-	5,175	6,607	166	207,583	3,727	183,003	-		
2015	-	5,086	8,516	307	211,364	4,291	198,282	-		
2016	-	4,739	9,210	244	239,607	5,296	211,479	-		
<b>2017</b>	<b>-</b>	<b>3,207</b>	<b>9,318</b>	<b>245</b>	<b>274,747</b>	<b>7,163</b>	<b>198,782</b>	<b>-</b>		

## 6. 일반회계 세입결산 Settled Revenues of General Accounts

(단위 : 백만원)

Unit : million won

연도및 과목별	구분	예산현액 Budget		결산 Settlement		예산대결산비율(%) Budget / settlement ratio
		금액 Amount	구성비(%) Percent distribution	금액 Amount	구성비(%) Percent distribution	
2012		596,959	100	599,877	100	100.5
2013		578,178	100	578,019	100	100.0
2014		563,875	100	563,392	100	99.9
2015		610,896	100	596,103	100	97.6
2016		629,791	100	678,623	100	107.8
<b>2017</b>		<b>706,697</b>	<b>100%</b>	<b>714,485</b>	<b>100%</b>	<b>101.1</b>
지 방 세		10,660	1.5%	14,220	2.0%	133.4
지방교부세		268,501	38.0%	274,747	38.5%	102.3
지방양여금		194,990	27.6%	199,861	28.0%	102.5
조정교부금		5,251	0.7%	7,163	1.0%	136.4
보 조 금		212,777	30.1%	198,782	27.8%	93.4
지 방 채		-	-	-	-	-
세 외 수 입		14,518	2.1%	19,712	2.8%	135.8
경상적세외수입		4,998	0.7%	6,241	0.9%	124.9
재산임대료		386	0.1%	450	0.1%	116.6
사 용 료		169	-	557	0.1%	329.6
수 수 료		190	-	528	0.1%	277.9
사업 수입		1,812	0.3%	1,710	0.2%	94.4
징수교부금		247	-	368	0.1%	149.0
이자 수입		2,194	0.3%	2,628	0.4%	119.8
임시적세외수입		9,520	1.3%	13,471	1.9%	141.5
이 월 금		96,384	13.6%	101,136	14.2%	104.9
부 담 금		6,049	0.9%	3,207	0.4%	53.0
잡 수 입		3,346	0.5%	9,318	1.3%	278.5
순세계잉여금		98,422	13.9%	98,422	13.8%	100.0
재산 매각		-	-	701	0.1%	-
융자금회수		-	-	-	-	-
과 년 도		125	-	245	-	196.0
전 입 금		184	-	303	-	164.7

자료 : 세무회계과

Source : Tax Accounting Division



## 7. 일반회계 세출결산 Budget Expenditure of General Accounts

(단위 : 백만원)

Unit : million won

연도및 과목별	구분	예산현액 Budget		결산액 Settlement		예산대결산비율(%) Budget / settlement ratio
		금액 Amount	구성비(%) Percent distribution	금액 Amount	구성비(%) Percent distribution	
2012		596,959	100	442,262	100	74.1
2013		578,178	100	438,365	100	75.8
2014		563,875	100	413,311	100	73.3
2015		610,896	100	409,949	100	67.1
2016		629,790	100	479,065	100	76.1
<b>2017</b>		<b>706,698</b>	<b>100</b>	<b>497,856</b>	<b>100</b>	<b>70.4</b>
인건비		60,588	8.6%	58,091	11.7%	95.9%
물건비		39,868	5.6%	34,164	6.9%	85.7%
경상이전		138,297	19.6%	128,062	25.7%	92.6%
자본지출		435,313	61.6%	256,031	51.4%	58.8%
융자및출자		—	—	—	—	—
보전재원		14,554	2.1%	14,544	2.9%	99.9%
내부거래		1,847	0.3%	1,847	0.4%	100.0%
예비비및기타		16,231	2.3%	5,117	1.0%	31.5%

자료 : 세무회계과

Source : Tax Accounting Division

## 8. 특별회계 예산결산 Revenues and Settlement of Special Accounts

(단위 : 백만원)

Unit : million won

연도및 과목별	구분	회 계 수 Accounts	예 산 Budget	세 입 Revenue	세 출 Expenditure
2013	7	6,980	7,228	5,959	
2014	7	6,101	6,253	4,752	
2015	7	5,855	6,015	4,563	
2016	7	5,968	6,202	4,711	
<b>2017</b>	<b>6</b>	<b>6,125</b>	<b>6,325</b>	<b>4,676</b>	
상하수도사업	1	3,441	3,497	3,164	
주 택 사 업	1	78	115	78	
사회진흥소득사업	1	110	192	108	
기초생활보장	1	1,143	1,140	2	
의료보호기금사업	1	1,188	1,203	1,165	
천사섬분재공원	1	165	178	159	

자료 : 세무회계과

Source : Tax Accounting Division

**9. 교육비 특별회계 세입결산 Settled Revenues of Special Accounts for Education**

(단위 : 천원)

Unit : 1,000 won

연도별	구분 예산 ① Budget	징수결정액 Estimated amount of collection	수납액 ② Amount received	불납결손액 Deficit	미수납액 Amount unpaid	증감 (② - ①) Increase or decrease
2013	1,350,261	1,356,520	1,356,520	-	-	6,259
2014	694,283	695,613	695,613	-	-	1,330
2015	1,335,664	1,325,615	1,325,315	-	-	-10,349
2016	718,938	736,322	736,322	-	-	17,384
<b>2017</b>	<b>1,875,299</b>	<b>1,669,728</b>	<b>1,669,728</b>	<b>-</b>	<b>-</b>	<b>-205,571</b>

자료 : 신안교육지원청

Source : Jeollanamdo Sinan Office of Education

**10. 교육비 특별회계 세출결산 Settled Expenditure of Special Accounts for Education**

(단위 : 천원)

Unit : 1,000 won

연도별	구분 예산 ① Budget	예산결정후 증감액 ② Change in budget amount after budget finalizations			예산현액 ①+② Budget amount	지출액 Expenditure	다음연도 이월액 Carry-over to next year	불용액 Unused
		전년도이월액 Carry-over from previous year	예비비지출결정액 Estimated amount of emergency fund	이용 및 이체 Use and Transfer				
2012	20,967,509	153,865	280,000		21,401,374	20,220,039	485,320	696,015
2013	19,052,097	485,320	97,227		19,634,644	18,205,906	819,124	609,614
2014	20,091,713	819,124	-	-	20,910,837	20,348,555	-	562,282
2015	20,907,241	-	-	-	20,907,241	20,775,959	-	131,282
2016	20,329,953	-	-	-	20,329,953	20,149,094	-	180,859
<b>2017</b>	<b>25,616,207</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,616,207</b>	<b>23,696,699</b>	<b>1,236,041</b>	<b>683,467</b>

자료 : 신안교육지원청

Source : Jeollanamdo Sinan Office of Education

**11. 도 공유재산 Public Properties Commonly Owned by Province**

(단위 : 천원)

Unit : 1,000 won

구분 연도별	총 계 Total		행정재산 Administrative property		일반재산 General property	
	수량 Quantity	평가액 Appraisal value	수량 Quantity	평가액 Appraisal value	수량 Quantity	평가액 Appraisal value
2012	1,848	19,802,161	1,790	10,603,131	58	9,199,030
2013	1,848	19,802,161	1,790	10,603,131	58	9,199,030
2014	2,117	38,044,266	2,105	36,889,586	12	1,154,680
2015	2,059	9,999,680	2,050	9,983,648	9	16,032
2016	2,089	10,113,589	2,080	10,097,557	9	16,032
<b>2017</b>	<b>2,089</b>	<b>10,113,589</b>	<b>2,080</b>	<b>10,097,557</b>	<b>9</b>	<b>16,032</b>

자료 : 세무회계과

Source : Tax Accounting Division

**12. 군 공유재산 Public Properties Commonly Owned by Gun**

(단위 : 천㎡, 천원)

Unit : 1,000㎡, 1,000 won

구분 연도별	총평가액 Total appraisal value	토 지 Land		건 물 Building		기계기구 Machinery		선 박 Vessels	
		면 적 Area	평가액 Appraisal value	면 적 Area	평가액 Appraisal value	점 Piece	평가액 Appraisal value	척수 Boats	평가액 Appraisal value
2012	182,000,082	32,168	81,873,833	158,671	94,637,613	-	-	4	1,381,964
2013	190,336,166	32,422	83,106,405	156,865	98,003,025	-	-	4	4,895,064
2014	232,512,755	32,558	86,849,763	198,900	136,796,469	-	-	5	4,864,851
2015	237,143,400	32,975	87,701,953	201,890	139,575,923	-	-	5	5,864,851
2016	277,449,683	40,701	98,851,731	241,415	166,618,984	-	-	6	7,496,751
<b>2017</b>	<b>293,993,127</b>	<b>42,204</b>	<b>107,995,102</b>	<b>251,218</b>	<b>170,981,984</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>10,785,070</b>

자료 : 세무회계과

Source : Tax Accounting Division

### 군 공유재산(속) Public Properties Commonly Owned by Gun

(단위 : 천㎡, 천원)

Unit : 1,000㎡, 1,000 won

구분 연도별	항공기 Aircrafts		입 목 · 죽 Standin tree and bamboo		공작물 Construction		기 타 Others	
	대 Each	평가액 Appraisal value	면적(㎡) Area	평가액 Appraisal value	점 Piece	평가액 Appraisal value	수량(건) Quantity	평가액 Appraisal value
2012	—	—	5,587	187,572	13	2,734,887	13	1,184,213
2013	—	—	5,587	187,572	13	2,734,887	15	1,409,213
2014	—	—	5,587	187,572	13	2,734,887	12	1,079,213
2015	—	—	5,587	187,572	13	2,734,888	12	1,078,213
2016	—	—	5,587	187,572	18	2,984,053	14	1,310,592
<b>2017</b>	—	—	<b>5,587</b>	<b>187,572</b>	<b>18</b>	<b>2,734,887</b>	<b>14</b>	<b>1,308,512</b>

자료 : 세무회계과

Source : Tax Accounting Division

### 13. 지방재정자립지표 Local Finance Independence Indicator

(단위 : %)

Unit : %

구분 연도별	재정자립도 Financial independence	재정자주도 Financial autonomy	기준재정 수요충족도 Financia ability indices
2012	8.0	50.2	10.71
2013	10.3	58.1	5.68
2014	4.7	52.7	11.19
2015	5.2	48.2	9.78
2016	5.3	48.2	9.58
<b>2017</b>	<b>4.1</b>	<b>48.6</b>	<b>8.29</b>

자료 : 기획홍보담당관

Source : Planning publicity Division

주 : 1) 재정자립도 = 자체수입(지방세+세외수입)/ 일반회계\*100

2) 재정자주도 = 자주재원(지방세+세외수입+지방교부세+조정교부금+재정보전금)/ 일반회계 예산액 \*100

3) 기준재정수요충족도(재정력지수) = 기준재정수입액 / 기준재정수요액 \*100 ← 교부전기준

**14. 일반회계 세출예산 개요<sup>1)</sup> Budget Expenditure of General Accounts**

(단위 : 백만원)

Unit : million won

연도별	구분	합 계	일반공공행정	공공질서 및 안전	교육	문화 및 관광	환경보호	사회복지	보건
	Total	General public Administration	Public Order, Safety	Education	Culture, Tourism	Protection of Environment	Social Welfare	Health	
2015		483,050	26,327	11,380	2,374	22,041	53,174	62,970	18,517
2016		556,911	28,958	18,734	1,764	32,547	66,358	60,721	18,387
<b>2017</b>		<b>615,537</b>	<b>37,819</b>	<b>14,948</b>	<b>1,558</b>	<b>36,463</b>	<b>19,788</b>	<b>67,164</b>	<b>11,729</b>

**일반회계 세출예산 개요(속)<sup>1)</sup> Budget Expenditure of General Accounts**

(단위 : 백만원)

Unit : million won

연도별	구분	농림해양수산	산업, 중소기업	수송 및 교통	국토 및 지역개발	과학기술	예비비	기타
	Agriculture, Forestry, Ocean, Marine	Industry, Small and medium enterprises	Transportation, Traffic	Country, Region Development	Science Technology	Contingency	Others	
2015		131,293	22,786	23,672	37,574	-	5,360	65,582
2016		144,233	27,424	25,421	45,810	-	10,670	75,884
<b>2017</b>		<b>218,232</b>	<b>10,510</b>	<b>23,685</b>	<b>77,497</b>	<b>-</b>	<b>14,380</b>	<b>81,764</b>

자료 : 기획홍보담당관

Source : Metropolitan City and Province, Ministry of the Interior

주 : 1) 최종예산액 Final budget