

# XV.재정

Public Finance





## XV. 재정 Public Finance

### 1. 국세징수 Collection of National Taxes

(단위 : 백만원)

Unit : million won

| 연도별         | 구분<br>합계<br>Grand<br>total | 내 국 세 Internal taxes |                    |                |                    |                    |                 |                             |
|-------------|----------------------------|----------------------|--------------------|----------------|--------------------|--------------------|-----------------|-----------------------------|
|             |                            | 계<br>Total           | 직 접 세 Direct taxes |                |                    |                    |                 |                             |
|             |                            |                      | 소계<br>Sub-total    | 소득세<br>Income  | 법인세<br>Corporation | 상속세<br>Inheritance | 증여세<br>Gift tax | 근로장려금<br>Employment subsidy |
| 2013        | 302,120                    | 308,243              | 250,034            | 150,680        | 95,994             | 972                | 2,388           | -7,055                      |
| 2014        | 262,872                    | 269,350              | 235,981            | 173,835        | 58,193             | 1,714              | 2,239           | -9,437                      |
| 2015        | 325,625                    | 333,002              | 294,231            | 188,126        | 100,758            | 2,252              | 3,095           | -12,013                     |
| 2016        | 354,948                    | 361,543              | 299,291            | 217,929        | 71,170             | 5,904              | 4,288           | -12,158                     |
| 2017        | 415,552                    | 422,492              | 314,228            | 246,507        | 82,733             | 3,391              | 4,358           | -14,793                     |
| <b>2018</b> | <b>423,223</b>             | <b>430,344</b>       | <b>331,686</b>     | <b>268,997</b> | <b>73,692</b>      | <b>7,136</b>       | <b>5,809</b>    | <b>-16,500</b>              |

### 국세징수(속) Collection of National Taxes

(단위 : 백만원)

Unit : million won

| 연도별         | 구분            | 내 국 세 Internal taxes        |                         |                      |                      |                         |              |                         |
|-------------|---------------|-----------------------------|-------------------------|----------------------|----------------------|-------------------------|--------------|-------------------------|
|             |               | 직 접 세 Direct taxes          |                         | 간 접 세 Indirect taxes |                      |                         |              |                         |
|             |               | 자녀장려금<br>Bounty on children | 부당이익세<br>Excess profits | 소계<br>Sub-total      | 부가가치세<br>Value added | 개별소비세<br>Special excise | 주세<br>Liquor | 증권거래세<br>Stock exchange |
| 2013        | -             | -                           | 35,043                  | 34,308               | 222                  | 60                      | 453          | -                       |
| 2014        | -             | -                           | 15,869                  | 14,504               | 328                  | 69                      | 968          | -                       |
| 2015        | -8,511        | -                           | 23,962                  | 23,304               | 304                  | 73                      | 281          | -                       |
| 2016        | -7,743        | -                           | 44,918                  | 44,082               | 454                  | 78                      | 304          | -                       |
| 2017        | -7,968        | -                           | 91,575                  | 91,001               | 197                  | 78                      | 299          | -                       |
| <b>2018</b> | <b>-7,448</b> | <b>-</b>                    | <b>80,024</b>           | <b>79,562</b>        | <b>124</b>           | <b>86</b>               | <b>252</b>   | <b>-</b>                |

자료 : 목포세무서  
주 : 목포시, 무안군, 신안군, 영암군삼호면 합계임.

Source : Jeollanamdo Sinan office of Education

**국세징수(속) Collection of National Taxes**

(단위 : 백만원)

Unit : million won

| 연도별         | 내 국 세 Internal taxes |                                      | 교통·에너지·환경세<br>Traffic·Energy·Environment | 방위세<br>Defense tax | 교육세<br>Education | 농어촌특별세<br>Special tax for rural development | 종합부동산세<br>Comprehensive real estate |
|-------------|----------------------|--------------------------------------|--|--------------------|------------------|---|-------------------------------------|
|             | 인지세<br>Stamp         | 과년도수입<br>Revenues from previous year |  |                    |                  |   |                                     |
| 2013        | 227                  | 22,939                               | -9,345                                   | -                  | -1,244           | 2,175                                       | 2,291                               |
| 2014        | 217                  | 17,283                               | -9,238                                   | 1                  | -1,230           | 2,136                                       | 1,853                               |
| 2015        | 298                  | 14,511                               | -9,193                                   | -                  | -1,220           | 1,170                                       | 1,866                               |
| 2016        | 328                  | 17,006                               | -8,210                                   | -                  | -1,049           | 891   | 1,773                               |
| 2017        | 328                  | 16,361                               | -8,729                                   | -                  | -1,181           | 959   | 2,011                               |
| <b>2018</b> | <b>203</b>           | <b>18,431</b>                        | <b>-8,854</b>                            | <b>-</b>           | <b>-1,210</b>    | <b>1,055</b>                                | <b>1,888</b>                        |

자료 : 목포세무서

Source : Jeollanamdo Sinan office of Education

주 : 목포시, 무안군, 신안군, 영암군삼호면 합계임.

**2. 지방세부담 Household Local Tax**

(단위 : 천원)

Unit : 1,000 won

| 연도별<br>읍면별  | 지 방 세<br>Local taxes |                     |                       | 인 구<br>(외국인제외)<br>Population<br>(excluding foreigners) | 1인당 부담액(원)<br>Tax burden per capita(won) | 세 대<br>(외국인세대제외)<br>Households<br>(Exclude foreign household) | 세대당 부담액(원)<br>Tax burden per household(won) |
|-------------|----------------------|---------------------|-----------------------|--|--|---|---|
|             | 계<br>Total           | 직접세<br>Direct taxes | 간접세<br>Indirect taxes |  |  |   |   |
| 2013        | 22,691,562           | 22,691,562          | -                     | 44,162   | 4,932                                    | 22,272  | 9,748                                       |
| 2014        | 21,130,906           | 21,130,906          | -                     | 43,747   | 4,779                                    | 22,192  | 9,359                                       |
| 2015        | 23,031,059           | 23,031,059          | -                     | 43,294   | 5,413                                    | 22,270  | 10,478                                      |
| 2016        | 27,452,899           | 27,452,899          | -                     | 42,652   | 6,402                                    | 22,077  | 12,264                                      |
| 2017        | 27,246,573           | 27,246,573          | -                     | 42,070   | 6,024                                    | 22,046  | 11,446                                      |
| <b>2018</b> | <b>29,048,008</b>    | <b>29,048,008</b>   | <b>-</b>              | <b>41,263</b>  | <b>6,751</b>                             | <b>21,883</b>   | <b>13,020</b>                               |
| 지 도         | 3,271,276            | 3,271,276           | -                     | 4,717  | 661                                      | 2,579   | 1,275                                       |
| 압 해         | 5,339,318            | 5,339,318           | -                     | 6,586  | 788                                      | 3,106   | 1,710                                       |
| 증 도         | 1,211,170            | 1,211,170           | -                     | 1,965  | 598                                      | 1,071   | 1,128                                       |
| 임 자         | 1,322,705            | 1,322,705           | -                     | 3,343  | 381                                      | 1,759   | 746   |
| 자 은         | 1,439,295            | 1,439,295           | -                     | 2,335  | 599                                      | 1,287   | 1,111                                       |
| 비 금         | 1,224,798            | 1,224,798           | -                     | 3,707  | 322                                      | 1,888   | 636   |
| 도 초         | 1,024,096            | 1,024,096           | -                     | 2,919  | 341                                      | 1,551   | 666   |
| 흑 산         | 1,285,400            | 1,285,400           | -                     | 4,111  | 292                                      | 2,379   | 532   |
| 하 의         | 605,034              | 605,034             | -                     | 1,837  | 314                                      | 1,019   | 587   |
| 신 의         | 607,719              | 607,719             | -                     | 1,657  | 352                                      | 799   | 725   |
| 장 산         | 626,534              | 626,534             | -                     | 1,671  | 367                                      | 961   | 645   |
| 안 좌         | 2,608,830            | 2,608,830           | -                     | 3,193  | 776                                      | 1,761   | 1,462                                       |
| 팔 금         | 638,924              | 638,924             | -                     | 1,113  | 573                                      | 625   | 1,027                                       |
| 암 태         | 839,723              | 839,723             | -                     | 2,109  | 387                                      | 1,098   | 769   |
| 본 청         | 7,003,186            | 7,003,186           | -                     | -  | -  | -   | -   |

자료 : 세무회계과

Source : Tax Accounting Division

### 3. 지방세징수 Collection of Local Taxes

(단위 : 천원)

Unit : 1,000 won

| 연도별<br>읍면별  | 구분 | 합 계 Total         |                   |                   | 보통세 Ordinary Tax   |                       |                                      |                |
|-------------|----|-------------------|-------------------|-------------------|--------------------|-----------------------|--------------------------------------|----------------|
|             |    | 계<br>Total        | 도세<br>Provincetax | 군세<br>Gun taxes   | 도세 Provincetaxes   |                       |                                      |                |
|             |    |                   |                   |                   | 취득세<br>Acquisition | 舊)등록세<br>Registration | 등록면허세<br>Registration and<br>License | 레저세<br>Leisure |
| 2013        |    | 20,379,996        | 9,907,975         | 10,472,021        | 6,709,228          | -                     | 538,916                              | -              |
| 2014        |    | 20,590,150        | 9,994,022         | 10,596,128        | 6,466,801          | -                     | 815,020                              | -              |
| 2015        |    | 20,319,715        | 10,027,460        | 10,292,255        | 6,498,131          | -                     | 943,414                              | -              |
| 2016        |    | 25,137,400        | 12,067,579        | 13,069,821        | 8,136,445          | -                     | 800,810                              | -              |
| 2017        |    | 27,246,573        | 13,026,720        | 14,219,853        | 8,813,457          | 18,815                | 955,618                              | -              |
| <b>2018</b> |    | <b>29,048,008</b> | <b>14,829,331</b> | <b>14,218,677</b> | <b>10,100,195</b>  | <b>24,129</b>         | <b>1,338,798</b>                     | <b>-</b>       |
| 지 도         |    | 3,271,276         | 2,092,195         | 1,179,081         | 1,565,631          | 6,099                 | 153,469                              | -              |
| 압 해         |    | 5,339,318         | 3,401,963         | 1,937,355         | 2,571,901          | 4,712                 | 299,025                              | -              |
| 중 도         |    | 1,211,170         | 805,344           | 405,826           | 597,569            | 302                   | 53,284                               | -              |
| 임 자         |    | 1,322,705         | 694,144           | 628,561           | 489,518            | 1,549                 | 50,106                               | -              |
| 자 은         |    | 1,439,295         | 1,004,055         | 435,240           | 778,477            | 892                   | 71,231                               | -              |
| 비 금         |    | 1,224,798         | 706,322           | 518,476           | 523,386            | 1,913                 | 50,470                               | -              |
| 도 초         |    | 1,024,096         | 607,203           | 416,893           | 455,071            | 1,850                 | 36,684                               | -              |
| 흑 산         |    | 1,285,400         | 733,132           | 552,268           | 530,871            | 1,233                 | 51,827                               | -              |
| 하 의         |    | 605,034           | 299,478           | 305,556           | 208,836            | 587                   | 29,004                               | -              |
| 신 의         |    | 607,719           | 319,917           | 287,802           | 218,395            | 857                   | 29,776                               | -              |
| 장 산         |    | 626,534           | 398,072           | 228,462           | 317,584            | 350                   | 21,528                               | -              |
| 안 좌         |    | 2,608,830         | 1,902,485         | 706,345           | 1,217,110          | 1,624                 | 428,538                              | -              |
| 팔 금         |    | 638,924           | 307,520           | 331,404           | 230,386            | 401                   | 27,833                               | -              |
| 암 태         |    | 839,723           | 517,348           | 322,375           | 395,460            | 1,760                 | 36,023                               | -              |
| 본 청         |    | 7,003,186         | 1,040,153         | 5,963,033         | -                  | -                     | -                                    | -              |

### 지방세징수(속) Collection of Local Taxes

(단위 : 천원)

Unit : 1,000 won

| 연도별<br>읍면별  | 구분 | 보통세 Ordinary Tax |                  |                     |                   |                         |                       |                                 |
|-------------|----|------------------|------------------|---------------------|-------------------|-------------------------|-----------------------|---------------------------------|
|             |    | 군세 Gun taxes     |                  |                     |                   |                         |                       |                                 |
|             |    | 주민세<br>Resident  | 재산세<br>Property  | 자동차세<br>Auto mobile | 주행세<br>Motor fuel | 종합토지세<br>Synthesis land | 지방소득세<br>Local income | 담배소비세<br>Tobacco<br>consumption |
| 2013        |    | 208,765          | 1,386,404        | 5,182,877           | -                 | -                       | 1,234,580             | 2,163,111                       |
| 2014        |    | 253,535          | 1,493,276        | 2,264,773           | 2,598,858         | -                       | 1,604,624             | 2,053,932                       |
| 2015        |    | 306,611          | 1,585,343        | 2,031,138           | 2,235,799         | -                       | 1,687,228             | 2,115,814                       |
| 2016        |    | 381,029          | 1,699,033        | 2,248,793           | 3,048,183         | -                       | 2,299,490             | 2,690,259                       |
| 2017        |    | 402,540          | 1,757,828        | 2,352,015           | 3,372,198         | -                       | 2,601,260             | 2,897,430                       |
| <b>2018</b> |    | <b>440,704</b>   | <b>1,977,840</b> | <b>2,468,108</b>    | <b>3,390,021</b>  | <b>-</b>                | <b>2,797,845</b>      | <b>2,364,544</b>                |
| 지 도         |    | 73,421           | 311,969          | 309,781             | -                 | -                       | 388,054               | -                               |
| 압 해         |    | 94,879           | 577,193          | 456,315             | -                 | -                       | 726,274               | -                               |
| 중 도         |    | 33,251           | 140,280          | 127,009             | -                 | -                       | 60,970                | -                               |
| 임 자         |    | 19,709           | 122,250          | 209,752             | -                 | -                       | 148,612               | -                               |
| 자 은         |    | 16,669           | 122,861          | 154,856             | -                 | -                       | 79,965                | -                               |
| 비 금         |    | 23,262           | 129,948          | 180,080             | -                 | -                       | 129,002               | -                               |
| 도 초         |    | 18,183           | 92,024           | 155,298             | -                 | -                       | 104,705               | -                               |
| 흑 산         |    | 56,587           | 70,367           | 215,205             | -                 | -                       | 142,317               | -                               |
| 하 의         |    | 10,792           | 67,235           | 93,667              | -                 | -                       | 102,666               | -                               |
| 신 의         |    | 13,403           | 90,818           | 89,634              | -                 | -                       | 33,249                | -                               |
| 장 산         |    | 10,084           | 59,439           | 88,225              | -                 | -                       | 46,625                | -                               |
| 안 좌         |    | 27,131           | 99,811           | 201,987             | -                 | -                       | 359,079               | -                               |
| 팔 금         |    | 30,124           | 39,505           | 60,350              | -                 | -                       | 171,151               | -                               |
| 암 태         |    | 13,209           | 54,140           | 125,949             | -                 | -                       | 95,551                | -                               |
| 본 청         |    | -                | -                | -                   | 3,390,021         | -                       | 209,625               | 2,364,544                       |

자료 : 세무회계과

Source : Tax Accounting Division

**지방세징수(속) Collection of Local Taxes**

(단위 : 천원)

Unit : 1,000 won

| 연도별<br>읍면별  | 구분 | 목적세 Earmarked Tax                |   |                          |                       | 과년도수입 Revenue from previous year |                   |                 |
|-------------|----|----------------------------------|---|--------------------------|-----------------------|----------------------------------|-------------------|-----------------|
|             |    | 도세 Provincetax                   |   |                          | 군세 Gun taxes          |                                  | 도세<br>Provincetax | 군세<br>Gun taxes |
|             |    | 지역개발세<br>Regional<br>development | 지역자원시설세<br>Local Resource<br>and facility | 지방교육세<br>Local education | 사업소세<br>Business firm | 도시계획세<br>City planning           |                   |                 |
| 2013        | -  | 153,509                          | 2,392,946                                 | -                        | -                     | 113,376                          | 296,284           |                 |
| 2014        | -  | 186,720                          | 2,416,263                                 | -                        | -                     | 109,218                          | 327,130           |                 |
| 2015        | -  | 191,677                          | 2,259,528                                 | -                        | -                     | 134,710                          | 330,322           |                 |
| 2016        | -  | 204,461                          | 2,680,074                                 | -                        | -                     | 245,789                          | 703,034           |                 |
| 2017        | -  | 209,754                          | 2,847,376                                 | -                        | -                     | 181,700                          | 836,582           |                 |
| <b>2018</b> | -  | <b>245,847</b>                   | <b>2,898,501</b>                          | -                        | -                     | <b>221,861</b>                   | <b>779,615</b>    |                 |
| 지도          | -  | 71,371                           | 270,162                                   | -                        | -                     | 25,463                           | 95,856            |                 |
| 압해          | -  | 54,881                           | 425,348                                   | -                        | -                     | 46,096                           | 82,694            |                 |
| 증도          | -  | 30,197                           | 112,502                                   | -                        | -                     | 11,490                           | 44,316            |                 |
| 임자          | -  | 14,318                           | 110,588                                   | -                        | -                     | 28,065                           | 128,238           |                 |
| 자은          | -  | 9,301                            | 125,577                                   | -                        | -                     | 18,577                           | 60,889            |                 |
| 비금          | -  | 7,456                            | 107,376                                   | -                        | -                     | 15,721                           | 56,184            |                 |
| 도초          | -  | 9,022                            | 91,273                                    | -                        | -                     | 13,303                           | 46,683            |                 |
| 흑산          | -  | 19,554                           | 111,494                                   | -                        | -                     | 18,153                           | 67,792            |                 |
| 하의          | -  | 1,704                            | 51,771                                    | -                        | -                     | 7,576                            | 31,196            |                 |
| 신의          | -  | 5,580                            | 57,589                                    | -                        | -                     | 7,720                            | 60,698            |                 |
| 장산          | -  | 3,481                            | 47,601                                    | -                        | -                     | 7,528                            | 24,089            |                 |
| 안좌          | -  | 9,908                            | 235,660                                   | -                        | -                     | 9,645                            | 18,337            |                 |
| 팔금          | -  | 2,257                            | 42,343                                    | -                        | -                     | 4,300                            | 30,274            |                 |
| 암태          | -  | 6,817                            | 69,058                                    | -                        | -                     | 8,230                            | 33,526            |                 |
| 본청          | -  | -                                | 1,040,159                                 | -                        | -                     | -6                               | -1,157            |                 |

자료 : 세무회계과

Source : Tax Accounting Division

**4. 예산결산총괄 Summary of Budget and Settlement**

(단위 : 천원)

Unit : 1,000 won

| 연도별         | 구분 | 예산현액 Budget        |                        |                        | 세입 Revenue         |                        |                        |
|-------------|----|--------------------|------------------------|------------------------|--------------------|------------------------|------------------------|
|             |    | 계<br>Total         | 일반<br>General accounts | 특별<br>Special accounts | 계<br>Total         | 일반<br>General accounts | 특별<br>Special accounts |
| 2013        |    | 585,158,085        | 578,177,376            | 6,980,709              | 585,247,740        | 578,019,302            | 7,228,438              |
| 2014        |    | 569,976,291        | 563,875,231            | 6,101,060              | 569,645,814        | 563,392,855            | 6,252,959              |
| 2015        |    | 616,751,428        | 610,896,370            | 5,855,058              | 602,118,827        | 596,103,405            | 6,015,422              |
| 2016        |    | 635,758,968        | 629,790,696            | 5,968,272              | 684,825,813        | 678,623,497            | 6,202,316              |
| 2017        |    | 712,823,079        | 706,697,634            | 6,125,445              | 720,811,096        | 714,485,621            | 6,325,475              |
| <b>2018</b> |    | <b>732,873,277</b> | <b>726,811,485</b>     | <b>6,061,792</b>       | <b>754,831,899</b> | <b>748,478,388</b>     | <b>6,353,511</b>       |

자료 : 세무회계과

Source : Tax Accounting Division

**예산결산총괄(속) Summary of Budget and Settlement**

(단위 : 천원)

Unit : 1,000 won

| 연도별         | 구분 | 세 출 Expenditure    |                     |                     | 잉 여 Surplus        |                     |                     |
|-------------|----|--------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
|             |    | 계 Total            | 일반 General accounts | 특별 Special accounts | 계 Total            | 일반 General accounts | 특별 Special accounts |
| 2013        |    | 444,323,621        | 438,364,840         | 5,958,781           | 140,924,118        | 139,654,462         | 1,269,656           |
| 2014        |    | 418,063,958        | 413,311,162         | 4,752,796           | 151,581,856        | 150,081,693         | 1,500,163           |
| 2015        |    | 414,512,256        | 409,949,133         | 4,563,123           | 187,606,571        | 186,154,272         | 1,452,299           |
| 2016        |    | 483,776,756        | 479,065,718         | 4,711,038           | 201,049,057        | 199,557,779         | 1,491,278           |
| 2017        |    | 502,532,713        | 497,855,912         | 4,676,801           | 218,278,383        | 216,629,709         | 1,648,674           |
| <b>2018</b> |    | <b>512,571,118</b> | <b>508,115,239</b>  | <b>4,455,879</b>    | <b>242,260,781</b> | <b>240,363,149</b>  | <b>1,897,632</b>    |

자료 : 세무회계과

Source : Tax Accounting Division

**5. 일반회계 세입예산 개요 Budgeted Revenues of General Accounts**

(단위 : 백만원)

Unit : million won

| 연도별         | 구분 | 합계 Total       | 지방세 Local tax | 세 외 수 입 Non-tax revenues         |              |            |            |                       |              |
|-------------|----|----------------|---------------|----------------------------------|--------------|------------|------------|-----------------------|--------------|
|             |    |                |               | 경상적세외수입 Current non-tax revenues |              |            |            | 사업수입 Business product |              |
|             |    |                |               | 재산임대수입 Property rents            | 사용료수입 Rents  | 수수료수입 Fees |            |                       |              |
| 2013        |    | 578,019        | 10,472        | 178,871                          | 7,055        | 232        | 395        | 426                   | 2,048        |
| 2014        |    | 563,392        | 10,596        | 158,483                          | 6,401        | 322        | 407        | 425                   | 2,066        |
| 2015        |    | 596,103        | 10,292        | 171,874                          | 6,533        | 293        | 438        | 420                   | 1,767        |
| 2016        |    | 678,623        | 13,070        | 209,171                          | 5,759        | 289        | 436        | 494                   | 1,735        |
| 2017        |    | 714,485        | 14,220        | 219,573                          | 6,241        | 450        | 557        | 528                   | 1,710        |
| <b>2018</b> |    | <b>748,478</b> | <b>14,218</b> | <b>238,563</b>                   | <b>7,119</b> | <b>833</b> | <b>639</b> | <b>519</b>            | <b>1,602</b> |

자료 : 세무회계과

Source : Tax Accounting Division

**일반회계 세입예산 개요(속) Budgeted Revenues of General Accounts**

(단위 : 백만원)

Unit : million won

| 연도별         | 구분         | 세 외 수 입 Non-tax revenues   |                  |                                    |                       |                         |                   |                               |
|-------------|------------|----------------------------|------------------|------------------------------------|-----------------------|-------------------------|-------------------|-------------------------------|
|             |            | 경상적세외수입                    |                  | 임시적세외수입 Temporary non-tax revenues |                       |                         |                   |                               |
|             |            | 징수교부금<br>Collection grants | 이자수입<br>Interest | 재산매각수입<br>Property disposal        | 순세계잉여금<br>Net surplus | 전입금<br>Transferred from | 이월금<br>Carry over | 기부금 및<br>기금수입<br>Contribution |
| 2013        | 266        | 3,688                      | 171,816          | 2,896                              | 13,731                | 1,420                   | 143,885           | -                             |
| 2014        | 282        | 2,899                      | 152,082          | 96                                 | 17,891                | 384                     | 121,763           | -                             |
| 2015        | 259        | 3,356                      | 165,341          | 822                                | 23,755                | 528                     | 126,327           | -                             |
| 2016        | 349        | 2,456                      | 203,412          | 2,708                              | 76,683                | 357                     | 109,471           | -                             |
| 2017        | 368        | 2,628                      | 213,332          | 701                                | 98,422                | 303                     | 101,136           | -                             |
| <b>2018</b> | <b>452</b> | <b>3,074</b>               | <b>231,444</b>   | <b>37</b>                          | <b>96,384</b>         | <b>1,036</b>            | <b>120,245</b>    | <b>-</b>                      |

**일반회계 세입예산 개요(속) Budgeted Revenues of General Accounts**

(단위 : 백만원)

Unit : million won

| 연도별         | 구분       | 세 외 수 입 Non-tax revenues           |                  |                      |                                     | 지방교부세<br>Local share tax | 조정교부금<br>Controlgrants | 보조금<br>Subsidies | 지방채<br>Local borrowing |
|-------------|----------|------------------------------------|------------------|----------------------|-------------------------------------|--------------------------|------------------------|------------------|------------------------|
|             |          | 임시적세외수입 Temporary non-tax revenues |                  |                      |                                     |                          |                        |                  |                        |
|             |          | 융자금수입<br>Loan collection           | 부담금<br>Allotment | 잡수입<br>Miscellaneous | 과년도수입<br>Revenue from previous year |                          |                        |                  |                        |
| 2013        | -        | 4,652                              | 5,109            | 123                  | 206,352                             | 3,416                    | 178,908                | -                |                        |
| 2014        | -        | 5,175                              | 6,607            | 166                  | 207,583                             | 3,727                    | 183,003                | -                |                        |
| 2015        | -        | 5,086                              | 8,516            | 307                  | 211,364                             | 4,291                    | 198,282                | -                |                        |
| 2016        | -        | 4,739                              | 9,210            | 244                  | 239,607                             | 5,296                    | 211,479                | -                |                        |
| 2017        | -        | 3,207                              | 9,318            | 245                  | 274,747                             | 7,163                    | 198,782                | -                |                        |
| <b>2018</b> | <b>-</b> | <b>4,677</b>                       | <b>8,926</b>     | <b>139</b>           | <b>300,773</b>                      | <b>7,287</b>             | <b>187,637</b>         | <b>-</b>         |                        |



**6. 일반회계 세입결산 Settled Revenues of General Accounts**

(단위 : 백만원)

Unit : million won

| 연도별<br>과목별  | 구분 | 예산현액<br>Budget |                                | 결산<br>Settlement |                                | 예산대결산비율(%)<br>Budget /<br>settlement ratio |
|-------------|----|----------------|--------------------------------|------------------|--------------------------------|--|
|             |    | 금액<br>Amount   | 구성비(%)<br>Percent distribution | 금액<br>Amount     | 구성비(%)<br>Percent distribution |  |
| 2013        |    | 578,178        | 100%                           | 578,019          | 100%                           | 100.0                                      |
| 2014        |    | 563,875        | 100%                           | 563,392          | 100%                           | 99.9                                       |
| 2015        |    | 610,896        | 100%                           | 596,103          | 100%                           | 97.6                                       |
| 2016        |    | 629,791        | 100%                           | 678,623          | 100%                           | 107.8                                      |
| 2017        |    | 706,697        | 100%                           | 714,485          | 100%                           | 101.1                                      |
| <b>2018</b> |    | <b>728,626</b> | <b>100%</b>                    | <b>748,478</b>   | <b>100%</b>                    | <b>102.7</b>                               |
| 지 방 세       |    | 14,218         | 2.0%                           | 14,218           | 1.9%                           | 100.0                                      |
| 지방교부세       |    | 293,218        | 40.2%                          | 300,773          | 40.2%                          | 102.6                                      |
| 지방양여금       |    | 214,004        | 29.4%                          | 217,665          | 29.1%                          | 101.7                                      |
| 조정교부금       |    | 6,822          | 0.9%                           | 7,287            | 1.0%                           | 106.8                                      |
| 보 조 금       |    | 185,485        | 25.5%                          | 187,637          | 25.1%                          | 101.2                                      |
| 지 방 채       |    | -              | 0.0%                           | -                | 0.0%                           | -  |
| 세 외 수 입     |    | 14,879         | 2.0%                           | 20,898           | 2.8%                           | 140.5                                      |
| 경상적세외수입     |    | 5,253          | 0.7%                           | 7,119            | 1.0%                           | 135.5                                      |
| 재산임대료       |    | 260            | 0.0%                           | 833              | 0.1%                           | 320.4                                      |
| 사 용 료       |    | 498            | 0.1%                           | 639              | 0.1%                           | 128.3                                      |
| 수 수 료       |    | 190            | 0.0%                           | 519              | 0.1%                           | 273.2                                      |
| 사업 수입       |    | 1,868          | 0.3%                           | 1,602            | 0.2%                           | 85.8                                       |
| 징수교부금       |    | 228            | 0.0%                           | 452              | 0.1%                           | 198.2                                      |
| 이자 수입       |    | 2,209          | 0.3%                           | 3,074            | 0.4%                           | 139.2                                      |
| 임시적세외수입     |    | 9,626          | 1.3%                           | 13,779           | 1.8%                           | 143.1                                      |
| 이 월 금       |    | 116,471        | 16.0%                          | 120,245          | 16.1%                          | 103.2                                      |
| 부 담 금       |    | 5,686          | 0.8%                           | 4,677            | 0.6%                           | 82.3                                       |
| 잡 수 입       |    | 3,765          | 0.5%                           | 8,926            | 1.2%                           | 237.1                                      |
| 순세계잉여금      |    | 96,451         | 13.2%                          | 96,384           | 12.9%                          | 99.9                                       |
| 재산 매각       |    | -              | 0.0%                           | 37               | 0.0%                           | -  |
| 융자금회수       |    | -              | 0.0%                           | -                | 0.0%                           | -  |
| 과 년 도       |    | 175            | 0.0%                           | 139              | 0.0%                           | 79.4                                       |
| 전 입 금       |    | 1,082          | 0.1%                           | 1,036            | 0.1%                           | 95.7                                       |

자료 : 세무회계과

Source : Tax Accounting Division

**7. 일반회계 세출결산 Settled Expenditures of General Accounts**

(단위 : 백만원)

Unit : million won

| 연도별<br>과목별  | 구분 | 예산현액<br>Budget |                                | 결산액 Settlement |                                | 예산대결산비율(%)<br>Budget /<br>settlement ratio |
|-------------|----|----------------|--------------------------------|----------------|--------------------------------|--|
|             |    | 금 액<br>Amount  | 구성비(%)<br>Percent distribution | 금 액<br>Amount  | 구성비(%)<br>Percent distribution |  |
| 2013        |    | 578,178        | 100                            | 438,365        | 100                            | 75.8                                       |
| 2014        |    | 563,875        | 100                            | 413,311        | 100                            | 73.3                                       |
| 2015        |    | 610,896        | 100                            | 409,949        | 100                            | 67.1                                       |
| 2016        |    | 629,790        | 100                            | 479,065        | 100                            | 76.1                                       |
| 2017        |    | 706,698        | 100                            | 497,856        | 100                            | 70.4                                       |
| <b>2018</b> |    | <b>726,811</b> | <b>100</b>                     | <b>508,115</b> | <b>100</b>                     | <b>69.9</b>                                |
| 인 건 비       |    | 73,317         | 10.1%                          | 65,478         | 12.9%                          | 89.3%                                      |
| 물 건 비       |    | 40,940         | 5.6%                           | 34,618         | 6.8%                           | 84.6%                                      |
| 경 상 이 전     |    | 159,855        | 22.0%                          | 148,812        | 29.3%                          | 93.1%                                      |
| 자 본 지 출     |    | 423,327        | 58.2%                          | 249,504        | 49.1%                          | 58.9%                                      |
| 융자및출자       |    | -              | -                              | -              | -                              | -  |
| 보 전 재 원     |    | -              | -                              | -              | -                              | -  |
| 내 부 거 래     |    | 1,724          | 0.2%                           | 1,671          | 0.3%                           | 96.9%                                      |
| 예비비 및 기타    |    | 27,648         | 3.8%                           | 8,032          | 1.6%                           | 29.1%                                      |

자료 : 세무회계과

Source : Tax Accounting Division

**8. 특별회계 예산결산 Settled Budgets of Special Accounts**

(단위 : 백만원)

Unit : million won

| 연도별<br>과목별  | 구분       | 회 계 수<br>Accounts | 예 산<br>Budget | 세 입<br>Revenue | 세 출<br>Expenditure |
|-------------|----------|-------------------|---------------|----------------|--------------------|
|             |          |                   |               |                |                    |
| 2014        | 7        | 6,101             | 6,253         | 4,752          |                    |
| 2015        | 7        | 5,855             | 6,015         | 4,563          |                    |
| 2016        | 7        | 5,968             | 6,202         | 4,711          |                    |
| 2017        | 6        | 6,125             | 6,325         | 4,676          |                    |
| <b>2018</b> | <b>6</b> | <b>6,061</b>      | <b>6,353</b>  | <b>4,455</b>   |                    |
| 상하수도사업      | 1        | 3,697             | 3,779         | 3,387          |                    |
| 주택사업        | 1        | 13                | 108           | 13             |                    |
| 의료보호기금사업    | 1        | 1,037             | 1,029         | 944            |                    |
| 사회진흥소득사업    | 1        | 50                | 108           | 1              |                    |
| 기초생활보장      | 1        | 1,136             | 1,191         | 1              |                    |
| 천사섬분재공원운영   | 1        | 128               | 138           | 109            |                    |

자료 : 세무회계과

Source : Tax Accounting Division

**9. 교육비 특별회계 세입결산 Settled Revenues of Special Accounts for Education**

(단위 : 천원)

Unit : 1,000 won

| 연도별         | 구분               | 예산 ①<br>Budget   | 징수결정액<br>Estimated amount of collection | 수납액 ②<br>Amount received | 불납결손액<br>Deficit | 미수납액<br>Amount unpaid | 증감 (② - ①)<br>Increase or decrease |
|-------------|------------------|------------------|---|--------------------------|------------------|-----------------------|------------------------------------|
|             |                  |                  |   |                          |                  |                       |                                    |
| 2014        | 694,283          | 695,613          | 695,613                                 | -                        | -                | 1,330                 |                                    |
| 2015        | 1,335,664        | 1,325,615        | 1,325,315                               | -                        | -                | -10,349               |                                    |
| 2016        | 718,938          | 736,322          | 736,322                                 | -                        | -                | 17,384                |                                    |
| 2017        | 1,875,299        | 1,669,728        | 1,669,728                               | -                        | -                | -205,571              |                                    |
| <b>2018</b> | <b>2,721,939</b> | <b>3,535,653</b> | <b>3,535,653</b>                        | <b>-</b>                 | <b>-</b>         | <b>813,714</b>        |                                    |

자료 : 신안교육지원청

Source : Jeollanamdo Shinan office of Education

**10. 교육비 특별회계 세출결산 Settled Expenditures of Special Accounts for Education**

(단위 : 천원)

Unit : 1,000 won

| 연도별         | 구분                | 예산 ①<br>Budget   | 예산결정후 증감액 ②<br>Change in budget amount after budget finalizations |  |                             | 예산현액<br>①+②<br>Budget amount | 지출액<br>Expenditure | 다음연도<br>이월액<br>Carry-over to next year | 불용액<br>Unused |
|-------------|-------------------|------------------|---|--|-----------------------------|------------------------------|--------------------|--|---------------|
|             |                   |                  | 전년도이월액<br>Carry-over from previous year                           | 예비비지출결정액<br>Estimated amount of emergency fund | 이용 및 이체<br>Use and Transfer |                              |                    |  |               |
| 2013        | 19,052,097        | 485,320          | 97,227  | -  | 19,634,644                  | 18,205,906                   | 819,124            | 609,614                                |               |
| 2014        | 20,091,713        | 819,124          | -   | -  | 20,910,837                  | 20,348,555                   | -                  | 562,282                                |               |
| 2015        | 20,907,241        | -                | -   | -  | 20,907,241                  | 20,775,959                   | -                  | 131,282                                |               |
| 2016        | 20,329,953        | -                | -   | -  | 20,329,953                  | 20,149,094                   | -                  | 180,859                                |               |
| 2017        | 25,616,207        | -                | -   | -  | 25,616,207                  | 23,696,699                   | 1,236,041          | 683,467                                |               |
| <b>2018</b> | <b>23,864,695</b> | <b>1,236,041</b> | <b>-</b>  | <b>-</b>                                       | <b>25,100,736</b>           | <b>23,595,679</b>            | <b>493,520</b>     | <b>1,011,537</b>                       |               |

자료 : 신안교육지원청

Source : Jeollanamdo Shinan office of Education

### 11. 도 공유재산 Public Properties Owned by Province

(단위 : 천원)

Unit : 1,000 won

| 구분<br>연도별   | 총 계<br>Total   |                        | 행정재산<br>Administrative property |                        | 일반재산<br>General property |                        |
|-------------|----------------|------------------------|---------------------------------|------------------------|--------------------------|------------------------|
|             | 수량<br>Quantity | 평가액<br>Appraisal value | 수량<br>Quantity                  | 평가액<br>Appraisal value | 수량<br>Quantity           | 평가액<br>Appraisal value |
| 2013        | 1,848          | 19,802,161             | 1,790                           | 10,603,131             | 58                       | 9,199,030              |
| 2014        | 2,117          | 38,044,266             | 2,105                           | 36,889,586             | 12                       | 1,154,680              |
| 2015        | 2,059          | 9,999,680              | 2,050                           | 9,983,648              | 9                        | 16,032                 |
| 2016        | 2,089          | 10,113,589             | 2,080                           | 10,097,557             | 9                        | 16,032                 |
| 2017        | 2,089          | 10,113,589             | 2,080                           | 10,097,557             | 9                        | 16,032                 |
| <b>2018</b> | <b>2,089</b>   | <b>10,113,589</b>      | <b>2,080</b>                    | <b>10,097,557</b>      | <b>9</b>                 | <b>16,032</b>          |

자료 : 세무회계과

Source : Tax Accounting Division

### 12. 지방재정자립지표 Local Finance Independence Indicator

(단위 : %)

Unit : %

| 구분<br>연도별   | 재정자립도<br>Financial independence | 재정자주도<br>Financial autonomy | 기준재정 수요충족도<br>Financia ability indices |
|-------------|---------------------------------|-----------------------------|--|
| 2013        | 10.3                            | 58.1                        | 5.68                                   |
| 2014        | 4.7                             | 52.7                        | 11.19                                  |
| 2015        | 5.2                             | 48.2                        | 9.78                                   |
| 2016        | 5.3                             | 48.2                        | 9.58                                   |
| 2017        | 4.1                             | 48.6                        | 8.29                                   |
| <b>2018</b> | <b>4.4</b>                      | <b>52.8</b>                 | <b>8.20</b>                            |

자료 : 기획홍보실

Source : Planning publicity Division

주 : 1) 재정자립도 = 자체수입(지방세+세외수입) / 일반회계\*100

2) 재정자주도 = 자주재원(지방세+세외수입+지방교부세+조정교부금+재정보전금) / 일반회계 예산액 \*100

3) 기준재정수요충족도(재정력지수) = 기준재정수입액 / 기준재정수요액 \*100 ← 교부전기준

**13. 일반회계 세출예산 개요<sup>1)</sup> Budget Expenditure of General Accounts**

(단위 : 백만원)

Unit : million won

| 구분<br>연도별   | 합 계<br>Total   | 일반공공행정<br>General public<br>Administration | 공공질서 및<br>안전<br>Public Order,<br>Safety | 교육<br>Education | 문화 및 관광<br>Culture,<br>Tourism | 환경보호<br>Protection of<br>Environment | 사회복지<br>Social Welfare | 보건<br>Health  |
|-------------|----------------|--|---|-----------------|--------------------------------|--------------------------------------|------------------------|---------------|
| 2015        | 483,050        | 26,327                                     | 11,380                                  | 2,374           | 22,041                         | 53,174                               | 62,970                 | 18,517        |
| 2016        | 556,911        | 28,958                                     | 18,734                                  | 1,764           | 32,547                         | 66,358                               | 60,721                 | 18,387        |
| 2017        | 615,537        | 37,819                                     | 14,948                                  | 1,558           | 36,463                         | 19,788                               | 67,164                 | 11,729        |
| <b>2018</b> | <b>629,412</b> | <b>38,160</b>                              | <b>26,383</b>                           | <b>2,732</b>    | <b>27,304</b>                  | <b>25,314</b>                        | <b>72,901</b>          | <b>15,127</b> |

**일반회계 세출예산 개요(속)<sup>1)</sup> Budget Expenditure of General Accounts**

(단위 : 백만원)

Unit : million won

| 구분<br>연도별   | 농림해양수산<br>Agriculture,<br>Forestry, Ocean,<br>Marine | 산업, 중소기업<br>Industry, Small<br>and medium<br>enterprises | 수송 및 교통<br>Transportation,<br>Traffic | 국토 및 지역개발<br>Country, Region<br>Development | 과학기술<br>Science<br>Technology | 예비비<br>Contingency | 기타<br>Others  |
|-------------|--|--|---------------------------------------|---|-------------------------------|--------------------|---------------|
| 2015        | 131,293  | 22,786   | 23,672                                | 37,574                                      | -                             | 5,360              | 65,582        |
| 2016        | 144,233  | 27,424   | 25,421                                | 45,810                                      | -                             | 10,670             | 75,884        |
| 2017        | 218,232  | 10,510   | 23,685                                | 77,497                                      | -                             | 14,380             | 81,764        |
| <b>2018</b> | <b>214,056</b>                                       | <b>11,365</b>  | <b>28,751</b>                         | <b>56,118</b>                               | <b>-</b>                      | <b>24,296</b>      | <b>86,905</b> |

자료 : 기획홍보실  
주 : 1) 최종예산액 Final budget

Source : Metropolitan City and Province, Ministry of the Interior

