

# 세 입 총 괄 표

2008년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감율
총 계	422,862,701	100.00 %	377,291,107	100.00 %	45,571,594	12.08%
100 지방세수입	7,225,000	1.71 %	6,425,000	1.70 %	800,000	12.45%
110 지방세	7,225,000	1.71 %	6,425,000	1.70 %	800,000	12.45%
111 보통세	7,120,000	1.68 %	6,320,000	1.68 %	800,000	12.66%
112 목적세	25,000	0.01 %	25,000	0.01 %	0	0.00%
113 지난년도수입	80,000	0.02 %	80,000	0.02 %	0	0.00%
200 세외수입	35,618,355	8.42 %	17,767,267	4.71 %	17,851,088	100.47%
210 경상적세외수입	4,106,903	0.97 %	4,106,903	1.09 %	0	0.00%
211 재산임대수입	178,500	0.04 %	178,500	0.05 %	0	0.00%
212 사용료수입	235,516	0.06 %	235,516	0.06 %	0	0.00%
213 수수료수입	294,365	0.07 %	294,365	0.08 %	0	0.00%
214 사업수입	1,398,199	0.33 %	1,398,199	0.37 %	0	0.00%
215 징수교부금수입	200,323	0.05 %	200,323	0.05 %	0	0.00%
216 이자수입	1,800,000	0.43 %	1,800,000	0.48 %	0	0.00%
220 임시적세외수입	31,511,452	7.45 %	13,660,364	3.62 %	17,851,088	130.68%
222 순세계잉여금	24,357,543	5.76 %	9,266,480	2.46 %	15,091,063	162.86%
223 이월금	1,264,452	0.30 %	0	0.00 %	1,264,452	100.00%
224 전입금	1,366,213	0.32 %	0	0.00 %	1,366,213	100.00%
226 융자금원금수입	15,000	0.00 %	15,000	0.00 %	0	0.00%
227 부담금	4,215,000	1.00 %	4,215,000	1.12 %	0	0.00%

(단위:천원)

장·관·항		예산액	기정액		비교증감		
			구성비	구성비	증감율	증감율	
	228	263,244	0.06 %	133,884	0.04 %	129,360	96.62%
	229	30,000	0.01 %	30,000	0.01 %	0	0.00%
300	지방교부세	182,221,803	43.09 %	162,002,994	42.94 %	20,218,809	12.48%
	310	182,221,803	43.09 %	162,002,994	42.94 %	20,218,809	12.48%
	311	182,221,803	43.09 %	162,002,994	42.94 %	20,218,809	12.48%
400	조정교부금및재정보전금	1,315,845	0.31 %	1,315,845	0.35 %	0	0.00%
	420	1,315,845	0.31 %	1,315,845	0.35 %	0	0.00%
	421	1,315,845	0.31 %	1,315,845	0.35 %	0	0.00%
500	보조금	189,388,698	44.79 %	182,687,001	48.42 %	6,701,697	3.67%
	510	163,489,809	38.66 %	161,099,501	42.70 %	2,390,308	1.48%
	511	163,489,809	38.66 %	161,099,501	42.70 %	2,390,308	1.48%
	520	25,898,889	6.12 %	21,587,500	5.72 %	4,311,389	19.97%
	521	25,898,889	6.12 %	21,587,500	5.72 %	4,311,389	19.97%
600	지방채및예치금회수	7,093,000	1.68 %	7,093,000	1.88 %	0	0.00%
	610	7,093,000	1.68 %	7,093,000	1.88 %	0	0.00%
	613	7,093,000	1.68 %	7,093,000	1.88 %	0	0.00%