

# 세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	893,632,542	100.00%	676,812,887	100.00%	216,819,655	32.04%
100 지방세수입	28,506,314	3.19%	28,401,018	4.20%	105,296	0.37%
110 지방세	28,506,314	3.19%	28,401,018	4.20%	105,296	0.37%
111 보통세	28,006,314	3.13%	27,901,018	4.12%	105,296	0.38%
111-03 주민세	400,000	0.04%	400,000	0.06%	0	0.00%
111-04 재산세	2,300,000	0.26%	2,300,000	0.34%	0	0.00%
111-05 자동차세	6,940,000	0.78%	6,940,000	1.03%	0	0.00%
111-07 담배소비세	2,500,000	0.28%	2,500,000	0.37%	0	0.00%
111-08 지방소비세	11,366,314	1.27%	11,261,018	1.66%	105,296	0.94%
111-09 지방소득세	4,500,000	0.50%	4,500,000	0.66%	0	0.00%
113 지난년도수입	500,000	0.06%	500,000	0.07%	0	0.00%
113-01 지난년도수입	500,000	0.06%	500,000	0.07%	0	0.00%
200 세외수입	20,707,615	2.32%	19,330,535	2.86%	1,377,080	7.12%
210 경상적세외수입	8,034,605	0.90%	8,011,605	1.18%	23,000	0.29%
211 재산임대수입	600,000	0.07%	600,000	0.09%	0	0.00%
211-02 공유재산임대료	600,000	0.07%	600,000	0.09%	0	0.00%
212 사용료수입	2,222,660	0.25%	2,199,660	0.33%	23,000	1.05%
212-03 하수도사용료	187,860	0.02%	187,860	0.03%	0	0.00%
212-04 상수도사용료	1,624,800	0.18%	1,624,800	0.24%	0	0.00%
212-07 입장료수입	100,000	0.01%	100,000	0.01%	0	0.00%
212-09 기타사용료	310,000	0.03%	287,000	0.04%	23,000	8.01%
213 수수료수입	1,409,340	0.16%	1,409,340	0.21%	0	0.00%
213-01 증지수입	110,600	0.01%	110,600	0.02%	0	0.00%
213-02 폐기물처리수수료	147,000	0.02%	147,000	0.02%	0	0.00%
213-03 재활용품수거판매수입	50,000	0.01%	50,000	0.01%	0	0.00%
213-04 보건의료수수료	1,098,740	0.12%	1,098,740	0.16%	0	0.00%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	276,000	0.03%	276,000	0.04%	0	0.00%
214-05 기타사업수입	276,000	0.03%	276,000	0.04%	0	0.00%
215 징수교부금수입	1,346,605	0.15%	1,346,605	0.20%	0	0.00%
215-01 징수교부금수입	1,346,605	0.15%	1,346,605	0.20%	0	0.00%
216 이자수입	2,180,000	0.24%	2,180,000	0.32%	0	0.00%

(단위:천원)

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216-01 공공예금이자수입	2,180,000	0.24%	2,180,000	0.32%	0	0.00%
220 임시적세외수입	7,888,370	0.88%	6,534,290	0.97%	1,354,080	20.72%
222 자치단체간부담금	564,000	0.06%	0	0.00%	564,000	순증
222-01 자치단체간부담금	564,000	0.06%	0	0.00%	564,000	순증
224 기타수입	7,109,370	0.80%	6,319,290	0.93%	790,080	12.50%
224-07 그외수입	7,109,370	0.80%	6,319,290	0.93%	790,080	12.50%
225 지난년도수입	215,000	0.02%	215,000	0.03%	0	0.00%
225-01 지난년도수입	215,000	0.02%	215,000	0.03%	0	0.00%
230 지방행정제재·부과금	4,784,640	0.54%	4,784,640	0.71%	0	0.00%
231 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
231-01 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
234 과태료	70,000	0.01%	70,000	0.01%	0	0.00%
234-02 기타과태료	70,000	0.01%	70,000	0.01%	0	0.00%
236 부담금	4,697,000	0.53%	4,697,000	0.69%	0	0.00%
236-01 부담금	4,697,000	0.53%	4,697,000	0.69%	0	0.00%
300 지방교부세	408,656,000	45.73%	348,650,000	51.51%	60,006,000	17.21%
310 지방교부세	396,656,000	44.39%	337,700,000	49.90%	58,956,000	17.46%
311 지방교부세	396,656,000	44.39%	337,700,000	49.90%	58,956,000	17.46%
311-01 보통교부세	368,656,000	41.25%	313,700,000	46.35%	54,956,000	17.52%
311-02 특별교부세	4,000,000	0.45%	0	0.00%	4,000,000	순증
311-03 부동산교부세	24,000,000	2.69%	24,000,000	3.55%	0	0.00%
320 지방소멸대응기금	12,000,000	1.34%	10,950,000	1.62%	1,050,000	9.59%
321 지방소멸대응기금	12,000,000	1.34%	10,950,000	1.62%	1,050,000	9.59%
321-01 지방소멸대응기금	12,000,000	1.34%	10,950,000	1.62%	1,050,000	9.59%
400 조정교부금등	9,558,300	1.07%	9,258,300	1.37%	300,000	3.24%
420 시·군조정교부금등	9,558,300	1.07%	9,258,300	1.37%	300,000	3.24%
421 시·군조정교부금등	9,558,300	1.07%	9,258,300	1.37%	300,000	3.24%
421-01 시·군일반조정교부금	9,258,300	1.04%	9,258,300	1.37%	0	0.00%
421-02 시·군특별조정교부금	300,000	0.03%	0	0.00%	300,000	순증
500 보조금	305,753,801	34.21%	254,100,111	37.54%	51,653,690	20.33%
510 국고보조금등	229,426,966	25.67%	195,068,730	28.82%	34,358,236	17.61%

(단위:천원)

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511 국고보조금등	229,426,966	25.67%	195,068,730	28.82%	34,358,236	17.61%
511-01 국고보조금	176,610,624	19.76%	152,903,199	22.59%	23,707,425	15.50%
511-02 국가균형발전특별회계보조금	40,121,836	4.49%	29,045,046	4.29%	11,076,790	38.14%
511-03 기금	12,694,506	1.42%	13,120,485	1.94%	△425,979	△3.25%
520 시·도비보조금등	76,326,835	8.54%	59,031,381	8.72%	17,295,454	29.30%
521 시·도비보조금등	76,326,835	8.54%	59,031,381	8.72%	17,295,454	29.30%
521-01 시·도비보조금등	76,326,835	8.54%	59,031,381	8.72%	17,295,454	29.30%
700 보전수입등및내부거래	120,450,512	13.48%	17,072,923	2.52%	103,377,589	605.51%
710 보전수입등	93,996,284	10.52%	6,173,047	0.91%	87,823,237	1422.69%
711 잉여금	65,996,284	7.39%	6,173,047	0.91%	59,823,237	969.10%
711-01 순세계잉여금	65,996,284	7.39%	6,173,047	0.91%	59,823,237	969.10%
712 전년도이월금	28,000,000	3.13%	0	0.00%	28,000,000	순증
712-01 국고보조금사용잔액	18,000,000	2.01%	0	0.00%	18,000,000	순증
712-02 시·도비보조금사용잔액	10,000,000	1.12%	0	0.00%	10,000,000	순증
720 내부거래	26,454,228	2.96%	10,899,876	1.61%	15,554,352	142.70%
721 전입금	26,454,228	2.96%	10,899,876	1.61%	15,554,352	142.70%
721-03 기타회계전입금	26,454,228	2.96%	10,899,876	1.61%	15,554,352	142.70%