

# 세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	926,436,937	100.00%	893,632,542	100.00%	32,804,395	3.67%
100 지방세수입	28,506,314	3.08%	28,506,314	3.19%	0	0.00%
110 지방세	28,506,314	3.08%	28,506,314	3.19%	0	0.00%
111 보통세	28,006,314	3.02%	28,006,314	3.13%	0	0.00%
111-03 주민세	400,000	0.04%	400,000	0.04%	0	0.00%
111-04 재산세	2,300,000	0.25%	2,300,000	0.26%	0	0.00%
111-05 자동차세	6,940,000	0.75%	6,940,000	0.78%	0	0.00%
111-07 담배소비세	2,500,000	0.27%	2,500,000	0.28%	0	0.00%
111-08 지방소비세	11,366,314	1.23%	11,366,314	1.27%	0	0.00%
111-09 지방소득세	4,500,000	0.49%	4,500,000	0.50%	0	0.00%
113 지난년도수입	500,000	0.05%	500,000	0.06%	0	0.00%
113-01 지난년도수입	500,000	0.05%	500,000	0.06%	0	0.00%
200 세외수입	20,727,615	2.24%	20,707,615	2.32%	20,000	0.10%
210 경상적세외수입	8,034,605	0.87%	8,034,605	0.90%	0	0.00%
211 재산임대수입	600,000	0.06%	600,000	0.07%	0	0.00%
211-02 공유재산임대료	600,000	0.06%	600,000	0.07%	0	0.00%
212 사용료수입	2,222,660	0.24%	2,222,660	0.25%	0	0.00%
212-03 하수도사용료	187,860	0.02%	187,860	0.02%	0	0.00%
212-04 상수도사용료	1,624,800	0.18%	1,624,800	0.18%	0	0.00%
212-07 입장료수입	100,000	0.01%	100,000	0.01%	0	0.00%
212-09 기타사용료	310,000	0.03%	310,000	0.03%	0	0.00%
213 수수료수입	1,409,340	0.15%	1,409,340	0.16%	0	0.00%
213-01 증지수입	110,600	0.01%	110,600	0.01%	0	0.00%
213-02 폐기물처리수수료	147,000	0.02%	147,000	0.02%	0	0.00%
213-03 재활용품수거판매수입	50,000	0.01%	50,000	0.01%	0	0.00%
213-04 보건의료수수료	1,098,740	0.12%	1,098,740	0.12%	0	0.00%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	276,000	0.03%	276,000	0.03%	0	0.00%
214-05 기타사업수입	276,000	0.03%	276,000	0.03%	0	0.00%
215 징수교부금수입	1,346,605	0.15%	1,346,605	0.15%	0	0.00%
215-01 징수교부금수입	1,346,605	0.15%	1,346,605	0.15%	0	0.00%
216 이자수입	2,180,000	0.24%	2,180,000	0.24%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
216-01 공공예금이자수입	2,180,000	0.24%	2,180,000	0.24%	0	0.00%
220 임시적세외수입	7,908,370	0.85%	7,888,370	0.88%	20,000	0.25%
222 자치단체간부담금	584,000	0.06%	564,000	0.06%	20,000	3.55%
222-01 자치단체간부담금	584,000	0.06%	564,000	0.06%	20,000	3.55%
224 기타수입	7,109,370	0.77%	7,109,370	0.80%	0	0.00%
224-07 그외수입	7,109,370	0.77%	7,109,370	0.80%	0	0.00%
225 지난년도수입	215,000	0.02%	215,000	0.02%	0	0.00%
225-01 지난년도수입	215,000	0.02%	215,000	0.02%	0	0.00%
230 지방행정제재·부과금	4,784,640	0.52%	4,784,640	0.54%	0	0.00%
231 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
231-01 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
234 과태료	70,000	0.01%	70,000	0.01%	0	0.00%
234-02 기타과태료	70,000	0.01%	70,000	0.01%	0	0.00%
236 부담금	4,697,000	0.51%	4,697,000	0.53%	0	0.00%
236-01 부담금	4,697,000	0.51%	4,697,000	0.53%	0	0.00%
300 지방교부세	408,656,000	44.11%	408,656,000	45.73%	0	0.00%
310 지방교부세	396,656,000	42.82%	396,656,000	44.39%	0	0.00%
311 지방교부세	396,656,000	42.82%	396,656,000	44.39%	0	0.00%
311-01 보통교부세	368,656,000	39.79%	368,656,000	41.25%	0	0.00%
311-02 특별교부세	4,000,000	0.43%	4,000,000	0.45%	0	0.00%
311-03 부동산교부세	24,000,000	2.59%	24,000,000	2.69%	0	0.00%
320 지방소멸대응기금	12,000,000	1.30%	12,000,000	1.34%	0	0.00%
321 지방소멸대응기금	12,000,000	1.30%	12,000,000	1.34%	0	0.00%
321-01 지방소멸대응기금	12,000,000	1.30%	12,000,000	1.34%	0	0.00%
400 조정교부금등	9,558,300	1.03%	9,558,300	1.07%	0	0.00%
420 시·군조정교부금등	9,558,300	1.03%	9,558,300	1.07%	0	0.00%
421 시·군조정교부금등	9,558,300	1.03%	9,558,300	1.07%	0	0.00%
421-01 시·군일반조정교부금	9,258,300	1.00%	9,258,300	1.04%	0	0.00%
421-02 시·군특별조정교부금	300,000	0.03%	300,000	0.03%	0	0.00%
500 보조금	307,138,110	33.15%	305,753,801	34.21%	1,384,309	0.45%
510 국고보조금등	228,906,716	24.71%	229,426,966	25.67%	△520,250	△0.23%

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		구성비		구성비		증감률
511 국고보조금등	228,906,716	24.71%	229,426,966	25.67%	△520,250	△0.23%
511-01 국고보조금	176,090,374	19.01%	176,610,624	19.76%	△520,250	△0.23%
511-02 국가균형발전특별회계보조금	40,121,836	4.33%	40,121,836	4.49%	0	0.00%
511-03 기금	12,694,506	1.37%	12,694,506	1.42%	0	0.00%
520 시·도비보조금등	78,231,394	8.44%	76,326,835	8.54%	1,904,559	2.50%
521 시·도비보조금등	78,231,394	8.44%	76,326,835	8.54%	1,904,559	2.50%
521-01 시·도비보조금등	78,231,394	8.44%	76,326,835	8.54%	1,904,559	2.50%
600 지방채	26,000,000	2.81%	0	0.00%	26,000,000	순증
610 국내차입금	26,000,000	2.81%	0	0.00%	26,000,000	순증
613 지역개발기금	26,000,000	2.81%	0	0.00%	26,000,000	순증
613-01 지역개발기금시·군·구용자금수입	26,000,000	2.81%	0	0.00%	26,000,000	순증
700 보전수입등및내부거래	125,850,598	13.58%	120,450,512	13.48%	5,400,086	4.48%
710 보전수입등	102,565,702	11.07%	93,996,284	10.52%	8,569,418	9.12%
711 잉여금	74,565,702	8.05%	65,996,284	7.39%	8,569,418	12.98%
711-01 순세계잉여금	74,565,702	8.05%	65,996,284	7.39%	8,569,418	12.98%
712 전년도이월금	28,000,000	3.02%	28,000,000	3.13%	0	0.00%
712-01 국고보조금사용잔액	18,000,000	1.94%	18,000,000	2.01%	0	0.00%
712-02 시·도비보조금사용잔액	10,000,000	1.08%	10,000,000	1.12%	0	0.00%
720 내부거래	23,284,896	2.51%	26,454,228	2.96%	△3,169,332	△11.98%
721 전입금	23,284,896	2.51%	26,454,228	2.96%	△3,169,332	△11.98%
721-03 기타회계전입금	23,284,896	2.51%	26,454,228	2.96%	△3,169,332	△11.98%