

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	69,426,014	100.00%	61,693,070	100.00%	7,732,944	12.53%
200 세외수입	4,203,950	6.06%	2,803,950	4.54%	1,400,000	49.93%
210 경상적세외수입	2,892,660	4.17%	1,892,660	3.07%	1,000,000	52.84%
212 사용료수입	2,812,660	4.05%	1,812,660	2.94%	1,000,000	55.17%
212-03 하수도사용료	187,860	0.27%	187,860	0.30%	0	0.00%
212-04 상수도사용료	2,624,800	3.78%	1,624,800	2.63%	1,000,000	61.55%
216 이자수입	80,000	0.12%	80,000	0.13%	0	0.00%
216-01 공공예금이자수입	80,000	0.12%	80,000	0.13%	0	0.00%
220 임시적세외수입	861,290	1.24%	861,290	1.40%	0	0.00%
224 기타수입	751,290	1.08%	751,290	1.22%	0	0.00%
224-07 그외수입	751,290	1.08%	751,290	1.22%	0	0.00%
225 지난년도수입	110,000	0.16%	110,000	0.18%	0	0.00%
225-01 지난년도수입	110,000	0.16%	110,000	0.18%	0	0.00%
230 지방행정제재·부과금	450,000	0.65%	50,000	0.08%	400,000	800.00%
236 부담금	450,000	0.65%	50,000	0.08%	400,000	800.00%
236-01 부담금	450,000	0.65%	50,000	0.08%	400,000	800.00%
300 지방교부세	1,000,000	1.44%	1,000,000	1.62%	0	0.00%
310 지방교부세	1,000,000	1.44%	1,000,000	1.62%	0	0.00%
311 지방교부세	1,000,000	1.44%	1,000,000	1.62%	0	0.00%
311-02 특별교부세	1,000,000	1.44%	1,000,000	1.62%	0	0.00%
500 보조금	26,675,811	38.42%	26,488,024	42.94%	187,787	0.71%
510 국고보조금등	18,695,806	26.93%	18,761,163	30.41%	△65,357	△0.35%
511 국고보조금등	18,695,806	26.93%	18,761,163	30.41%	△65,357	△0.35%
511-01 국고보조금	13,945,806	20.09%	14,011,163	22.71%	△65,357	△0.47%
511-02 국가균형발전특별회계보조금	4,750,000	6.84%	4,750,000	7.70%	0	0.00%
520 시·도비보조금등	7,980,005	11.49%	7,726,861	12.52%	253,144	3.28%
521 시·도비보조금등	7,980,005	11.49%	7,726,861	12.52%	253,144	3.28%
521-01 시·도비보조금등	7,980,005	11.49%	7,726,861	12.52%	253,144	3.28%
600 지방채	5,000,000	7.20%	3,000,000	4.86%	2,000,000	66.67%
610 국내차입금	5,000,000	7.20%	3,000,000	4.86%	2,000,000	66.67%
613 지역개발기금	5,000,000	7.20%	3,000,000	4.86%	2,000,000	66.67%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
613-01 지역개발기금시·군 ·구용자금수입	5,000,000	7.20%	3,000,000	4.86%	2,000,000	66.67%
700 보전수입등및내부거래	32,546,253	46.88%	28,401,096	46.04%	4,145,157	14.60%
710 보전수입등	4,258,819	6.13%	5,116,200	8.29%	△857,381	△16.76%
711 잉여금	4,258,819	6.13%	5,116,200	8.29%	△857,381	△16.76%
711-01 순세계잉여금	4,258,819	6.13%	5,116,200	8.29%	△857,381	△16.76%
720 내부거래	28,287,434	40.74%	23,284,896	37.74%	5,002,538	21.48%
721 전입금	28,287,434	40.74%	23,284,896	37.74%	5,002,538	21.48%
721-03 기타회계전입금	28,287,434	40.74%	23,284,896	37.74%	5,002,538	21.48%