

세입총괄표

2023년도 추경 4 회 기타특별회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|----------------------|------------|---------|------------|---------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 66,002,560 | 100.00% | 69,426,014 | 100.00% | △3,423,454 | △4.93% |
| 200 세외수입 | 4,203,950 | 6.37% | 4,203,950 | 6.06% | 0 | 0.00% |
| 210 경상적세외수입 | 2,892,660 | 4.38% | 2,892,660 | 4.17% | 0 | 0.00% |
| 212 사용료수입 | 2,812,660 | 4.26% | 2,812,660 | 4.05% | 0 | 0.00% |
| 212-03 하수도사용료 | 187,860 | 0.28% | 187,860 | 0.27% | 0 | 0.00% |
| 212-04 상수도사용료 | 2,624,800 | 3.98% | 2,624,800 | 3.78% | 0 | 0.00% |
| 216 이자수입 | 80,000 | 0.12% | 80,000 | 0.12% | 0 | 0.00% |
| 216-01 공공예금이자수입 | 80,000 | 0.12% | 80,000 | 0.12% | 0 | 0.00% |
| 220 임시적세외수입 | 861,290 | 1.30% | 861,290 | 1.24% | 0 | 0.00% |
| 224 기타수입 | 751,290 | 1.14% | 751,290 | 1.08% | 0 | 0.00% |
| 224-07 그외수입 | 751,290 | 1.14% | 751,290 | 1.08% | 0 | 0.00% |
| 225 지난년도수입 | 110,000 | 0.17% | 110,000 | 0.16% | 0 | 0.00% |
| 225-01 지난년도수입 | 110,000 | 0.17% | 110,000 | 0.16% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 450,000 | 0.68% | 450,000 | 0.65% | 0 | 0.00% |
| 236 부담금 | 450,000 | 0.68% | 450,000 | 0.65% | 0 | 0.00% |
| 236-01 부담금 | 450,000 | 0.68% | 450,000 | 0.65% | 0 | 0.00% |
| 300 지방교부세 | 1,000,000 | 1.52% | 1,000,000 | 1.44% | 0 | 0.00% |
| 310 지방교부세 | 1,000,000 | 1.52% | 1,000,000 | 1.44% | 0 | 0.00% |
| 311 지방교부세 | 1,000,000 | 1.52% | 1,000,000 | 1.44% | 0 | 0.00% |
| 311-02 특별교부세 | 1,000,000 | 1.52% | 1,000,000 | 1.44% | 0 | 0.00% |
| 500 보조금 | 27,687,291 | 41.95% | 26,675,811 | 38.42% | 1,011,480 | 3.79% |
| 510 국고보조금등 | 18,695,806 | 28.33% | 18,695,806 | 26.93% | 0 | 0.00% |
| 511 국고보조금등 | 18,695,806 | 28.33% | 18,695,806 | 26.93% | 0 | 0.00% |
| 511-01 국고보조금 | 13,945,806 | 21.13% | 13,945,806 | 20.09% | 0 | 0.00% |
| 511-02 국가균형발전특별회계보조금 | 4,750,000 | 7.20% | 4,750,000 | 6.84% | 0 | 0.00% |
| 520 시·도비보조금등 | 8,991,485 | 13.62% | 7,980,005 | 11.49% | 1,011,480 | 12.68% |
| 521 시·도비보조금등 | 8,991,485 | 13.62% | 7,980,005 | 11.49% | 1,011,480 | 12.68% |
| 521-01 시·도비보조금등 | 8,991,485 | 13.62% | 7,980,005 | 11.49% | 1,011,480 | 12.68% |
| 600 지방채 | 0 | 0.00% | 5,000,000 | 7.20% | △5,000,000 | 순감 |
| 610 국내차입금 | 0 | 0.00% | 5,000,000 | 7.20% | △5,000,000 | 순감 |
| 613 지역개발기금 | 0 | 0.00% | 5,000,000 | 7.20% | △5,000,000 | 순감 |

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|-----------------------------|------------|--------|------------|--------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 613-01 지역개발기금시·군 ·구용자금수입 | 0 | 0.00% | 5,000,000 | 7.20% | △5,000,000 | 순감 |
| 700 보전수입등및내부거래 | 33,111,319 | 50.17% | 32,546,253 | 46.88% | 565,066 | 1.74% |
| 710 보전수입등 | 4,255,376 | 6.45% | 4,258,819 | 6.13% | △3,443 | △0.08% |
| 711 잉여금 | 4,255,376 | 6.45% | 4,258,819 | 6.13% | △3,443 | △0.08% |
| 711-01 순세계잉여금 | 4,255,376 | 6.45% | 4,258,819 | 6.13% | △3,443 | △0.08% |
| 720 내부거래 | 28,855,943 | 43.72% | 28,287,434 | 40.74% | 568,509 | 2.01% |
| 721 전입금 | 28,855,943 | 43.72% | 28,287,434 | 40.74% | 568,509 | 2.01% |
| 721-03 기타회계전입금 | 28,855,943 | 43.72% | 28,287,434 | 40.74% | 568,509 | 2.01% |