

# 세입총괄표

2023년도 추경 4 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,011,114,178	100.00%	1,035,496,352	100.00%	△24,382,174	△2.35%
100 지방세수입	37,806,314	3.74%	35,006,314	3.38%	2,800,000	8.00%
110 지방세	37,806,314	3.74%	35,006,314	3.38%	2,800,000	8.00%
111 보통세	37,206,314	3.68%	34,306,314	3.31%	2,900,000	8.45%
111-03 주민세	500,000	0.05%	500,000	0.05%	0	0.00%
111-04 재산세	2,700,000	0.27%	2,700,000	0.26%	0	0.00%
111-05 자동차세	10,940,000	1.08%	10,940,000	1.06%	0	0.00%
111-07 담배소비세	2,800,000	0.28%	2,800,000	0.27%	0	0.00%
111-08 지방소비세	14,366,314	1.42%	12,366,314	1.19%	2,000,000	16.17%
111-09 지방소득세	5,900,000	0.58%	5,000,000	0.48%	900,000	18.00%
113 지난년도수입	600,000	0.06%	700,000	0.07%	△100,000	△14.29%
113-01 지난년도수입	600,000	0.06%	700,000	0.07%	△100,000	△14.29%
200 세외수입	34,020,603	3.36%	28,228,288	2.73%	5,792,315	20.52%
210 경상적세외수입	10,552,083	1.04%	10,790,031	1.04%	△237,948	△2.21%
211 재산임대수입	500,000	0.05%	900,000	0.09%	△400,000	△44.44%
211-02 공유재산임대료	500,000	0.05%	900,000	0.09%	△400,000	△44.44%
212 사용료수입	4,182,660	0.41%	4,182,660	0.40%	0	0.00%
212-03 하수도사용료	187,860	0.02%	187,860	0.02%	0	0.00%
212-04 상수도사용료	2,624,800	0.26%	2,624,800	0.25%	0	0.00%
212-07 입장료수입	930,000	0.09%	930,000	0.09%	0	0.00%
212-09 기타사용료	440,000	0.04%	440,000	0.04%	0	0.00%
213 수수료수입	1,571,392	0.16%	1,409,340	0.14%	162,052	11.50%
213-01 증지수입	164,600	0.02%	110,600	0.01%	54,000	48.82%
213-02 폐기물처리수수료	244,196	0.02%	147,000	0.01%	97,196	66.12%
213-03 재활용품수거판매수입	60,856	0.01%	50,000	0.00%	10,856	21.71%
213-04 보건의료수수료	1,098,740	0.11%	1,098,740	0.11%	0	0.00%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	276,000	0.03%	276,000	0.03%	0	0.00%
214-05 기타사업수입	276,000	0.03%	276,000	0.03%	0	0.00%
215 징수교부금수입	1,442,031	0.14%	1,442,031	0.14%	0	0.00%
215-01 징수교부금수입	1,442,031	0.14%	1,442,031	0.14%	0	0.00%
216 이자수입	2,580,000	0.26%	2,580,000	0.25%	0	0.00%

(단위:천원)

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216-01 공공예금이자수입	2,580,000	0.26%	2,580,000	0.25%	0	0.00%
220 임시적세외수입	18,261,230	1.81%	12,253,617	1.18%	6,007,613	49.03%
222 자치단체간부담금	603,000	0.06%	584,000	0.06%	19,000	3.25%
222-01 자치단체간부담금	603,000	0.06%	584,000	0.06%	19,000	3.25%
223 보조금반환수입	6,908,647	0.68%	3,842,847	0.37%	3,065,800	79.78%
223-02 자체보조금등반환수입	3,842,847	0.38%	3,842,847	0.37%	0	0.00%
223-03 위탁비반환수입	3,065,800	0.30%	0	0.00%	3,065,800	순증
224 기타수입	10,534,583	1.04%	7,311,770	0.71%	3,222,813	44.08%
224-04 지적재조사조정금	3,225,840	0.32%	0	0.00%	3,225,840	순증
224-07 그외수입	7,308,743	0.72%	7,311,770	0.71%	△3,027	△0.04%
225 지난해도수입	215,000	0.02%	515,000	0.05%	△300,000	△58.25%
225-01 지난해도수입	215,000	0.02%	515,000	0.05%	△300,000	△58.25%
230 지방행정제재·부과금	5,207,290	0.52%	5,184,640	0.50%	22,650	0.44%
231 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
231-01 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
234 과태료	135,000	0.01%	70,000	0.01%	65,000	92.86%
234-01 차량관련과태료	135,000	0.01%	0	0.00%	135,000	순증
234-02 기타과태료	0	0.00%	70,000	0.01%	△70,000	순감
236 부담금	5,054,650	0.50%	5,097,000	0.49%	△42,350	△0.83%
236-01 부담금	5,054,650	0.50%	5,097,000	0.49%	△42,350	△0.83%
300 지방교부세	408,001,567	40.35%	433,968,241	41.91%	△25,966,674	△5.98%
310 지방교부세	396,001,567	39.16%	421,968,241	40.75%	△25,966,674	△6.15%
311 지방교부세	396,001,567	39.16%	421,968,241	40.75%	△25,966,674	△6.15%
311-01 보통교부세	364,996,432	36.10%	388,914,106	37.56%	△23,917,674	△6.15%
311-02 특별교부세	7,090,700	0.70%	4,052,700	0.39%	3,038,000	74.96%
311-03 부동산교부세	23,914,435	2.37%	29,001,435	2.80%	△5,087,000	△17.54%
320 지방소멸대응기금	12,000,000	1.19%	12,000,000	1.16%	0	0.00%
321 지방소멸대응기금	12,000,000	1.19%	12,000,000	1.16%	0	0.00%
321-01 지방소멸대응기금	12,000,000	1.19%	12,000,000	1.16%	0	0.00%
400 조정교부금등	14,247,835	1.41%	13,967,835	1.35%	280,000	2.00%
420 시·군조정교부금등	14,247,835	1.41%	13,967,835	1.35%	280,000	2.00%
421 시·군조정교부금등	14,247,835	1.41%	13,967,835	1.35%	280,000	2.00%

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421-01 시·군일반조정교부금	12,767,835	1.26%	12,767,835	1.23%	0	0.00%
421-02 시·군특별조정교부금	1,480,000	0.15%	1,200,000	0.12%	280,000	23.33%
500 보조금	374,700,781	37.06%	352,267,202	34.02%	22,433,579	6.37%
510 국고보조금등	278,991,172	27.59%	261,870,377	25.29%	17,120,795	6.54%
511 국고보조금등	278,991,172	27.59%	261,870,377	25.29%	17,120,795	6.54%
511-01 국고보조금	219,385,789	21.70%	204,744,562	19.77%	14,641,227	7.15%
511-02 국가균형발전특별회계보조금	45,532,927	4.50%	42,995,281	4.15%	2,537,646	5.90%
511-03 기금	14,072,456	1.39%	14,130,534	1.36%	△58,078	△0.41%
520 시·도비보조금등	95,709,609	9.47%	90,396,825	8.73%	5,312,784	5.88%
521 시·도비보조금등	95,709,609	9.47%	90,396,825	8.73%	5,312,784	5.88%
521-01 시·도비보조금등	95,709,609	9.47%	90,396,825	8.73%	5,312,784	5.88%
600 지방채	0	0.00%	30,700,000	2.96%	△30,700,000	순감
610 국내차입금	0	0.00%	30,700,000	2.96%	△30,700,000	순감
613 지역개발기금	0	0.00%	30,700,000	2.96%	△30,700,000	순감
613-01 지역개발기금시·군·구용자금수입	0	0.00%	30,700,000	2.96%	△30,700,000	순감
700 보전수입등및내부거래	142,337,078	14.08%	141,358,472	13.65%	978,606	0.69%
710 보전수입등	113,073,224	11.18%	113,071,038	10.92%	2,186	0.00%
711 잉여금	82,226,536	8.13%	82,229,979	7.94%	△3,443	△0.00%
711-01 순세계잉여금	82,226,536	8.13%	82,229,979	7.94%	△3,443	△0.00%
712 전년도이월금	30,762,906	3.04%	30,762,906	2.97%	0	0.00%
712-01 국고보조금사용잔액	19,078,584	1.89%	19,078,584	1.84%	0	0.00%
712-02 시·도비보조금사용잔액	11,684,322	1.16%	11,684,322	1.13%	0	0.00%
715 보조금등반환금	83,782	0.01%	78,153	0.01%	5,629	7.20%
715-01 국고보조금등반환금	5,629	0.00%	0	0.00%	5,629	순증
715-02 시·도비보조금등반환금	78,153	0.01%	78,153	0.01%	0	0.00%
720 내부거래	29,263,854	2.89%	28,287,434	2.73%	976,420	3.45%
721 전입금	29,263,854	2.89%	28,287,434	2.73%	976,420	3.45%
721-03 기타회계전입금	28,855,943	2.85%	28,287,434	2.73%	568,509	2.01%
721-04 기금전입금	407,911	0.04%	0	0.00%	407,911	순증