

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	51,808,822	100.00%	29,553,679	100.00%	22,255,143	75.30%
200 세외수입	3,071,172	5.93%	2,803,950	9.49%	267,222	9.53%
210 경상적세외수입	2,855,150	5.51%	1,892,660	6.40%	962,490	50.85%
212 사용료수입	2,825,150	5.45%	1,812,660	6.13%	1,012,490	55.86%
212-03 하수도사용료	190,950	0.37%	187,860	0.64%	3,090	1.64%
212-04 상수도사용료	2,634,200	5.08%	1,624,800	5.50%	1,009,400	62.12%
216 이자수입	30,000	0.06%	80,000	0.27%	△50,000	△62.50%
216-01 공공예금이자수입	30,000	0.06%	80,000	0.27%	△50,000	△62.50%
220 임시적세외수입	119,300	0.23%	861,290	2.91%	△741,990	△86.15%
224 기타수입	4,300	0.01%	751,290	2.54%	△746,990	△99.43%
224-07 그외수입	4,300	0.01%	751,290	2.54%	△746,990	△99.43%
225 지난년도수입	115,000	0.22%	110,000	0.37%	5,000	4.55%
225-01 지난년도수입	115,000	0.22%	110,000	0.37%	5,000	4.55%
230 지방행정제재·부과금	96,722	0.19%	50,000	0.17%	46,722	93.44%
236 부담금	96,722	0.19%	50,000	0.17%	46,722	93.44%
236-01 부담금	96,722	0.19%	50,000	0.17%	46,722	93.44%
500 보조금	35,575,188	68.67%	15,549,853	52.62%	20,025,335	128.78%
510 국고보조금등	32,985,090	63.67%	13,094,663	44.31%	19,890,427	151.90%
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511-01 국고보조금	22,373,190	43.18%	10,844,663	36.69%	11,528,527	106.31%
511-02 지역균형발전특별회계보조금	6,321,600	12.20%	2,250,000	7.61%	4,071,600	180.96%
511-03 기금	4,290,300	8.28%	0	0.00%	4,290,300	순증
520 시·도비보조금등	2,590,098	5.00%	2,455,190	8.31%	134,908	5.49%
521 시·도비보조금등	2,590,098	5.00%	2,455,190	8.31%	134,908	5.49%
521-01 시·도비보조금등	2,590,098	5.00%	2,455,190	8.31%	134,908	5.49%
700 보전수입등및내부거래	13,162,462	25.41%	11,199,876	37.90%	1,962,586	17.52%
710 보전수입등	1,639,205	3.16%	300,000	1.02%	1,339,205	446.40%
711 잉여금	1,639,205	3.16%	300,000	1.02%	1,339,205	446.40%
711-01 순세계잉여금	1,639,205	3.16%	300,000	1.02%	1,339,205	446.40%
720 내부거래	11,523,257	22.24%	10,899,876	36.88%	623,381	5.72%
721 전입금	11,523,257	22.24%	10,899,876	36.88%	623,381	5.72%
721-03 기타회계전입금	11,523,257	22.24%	10,899,876	36.88%	623,381	5.72%