

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		877,169,646	100.00%	879,411,264	100.00%	△2,241,618	△0.25%
100 지방세수입		35,336,502	4.03%	37,076,502	4.22%	△1,740,000	△4.69%
	110 지방세	35,336,502	4.03%	37,076,502	4.22%	△1,740,000	△4.69%
	111 보통세	34,836,502	3.97%	36,576,502	4.16%	△1,740,000	△4.76%
	113 지난년도수입	500,000	0.06%	500,000	0.06%	0	0.00%
200 세외수입		43,880,203	5.00%	34,043,202	3.87%	9,837,001	28.90%
	210 경상적세외수입	17,382,630	1.98%	12,272,499	1.40%	5,110,131	41.64%
	211 재산임대수입	820,000	0.09%	600,000	0.07%	220,000	36.67%
	212 사용료수입	2,368,870	0.27%	1,467,000	0.17%	901,870	61.48%
	213 수수료수입	1,800,968	0.21%	1,308,174	0.15%	492,794	37.67%
	214 사업수입	785,325	0.09%	385,325	0.04%	400,000	103.81%
	215 징수교부금수입	2,587,467	0.29%	1,312,000	0.15%	1,275,467	97.22%
	216 이자수입	9,020,000	1.03%	7,200,000	0.82%	1,820,000	25.28%
	220 임시적세외수입	20,884,950	2.38%	16,193,080	1.84%	4,691,870	28.97%
	221 재산매각수입	3,300,000	0.38%	0	0.00%	3,300,000	순증
	222 자치단체간부담금	183,000	0.02%	110,000	0.01%	73,000	66.36%
	223 보조금반환수입	4,400,000	0.50%	4,400,000	0.50%	0	0.00%
	224 기타수입	10,006,950	1.14%	8,878,080	1.01%	1,128,870	12.72%
	225 지난년도수입	2,995,000	0.34%	2,805,000	0.32%	190,000	6.77%
	230 지방행정제재·부과금	5,612,623	0.64%	5,577,623	0.63%	35,000	0.63%
	231 과징금	743,823	0.08%	743,823	0.08%	0	0.00%
	234 과태료	90,000	0.01%	90,000	0.01%	0	0.00%
	235 환수금	15,000	0.00%	0	0.00%	15,000	순증
	236 부담금	4,763,800	0.54%	4,743,800	0.54%	20,000	0.42%
	300 지방교부세 등	384,626,875	43.85%	388,724,000	44.20%	△4,097,125	△1.05%
	310 지방교부세	376,626,875	42.94%	380,724,000	43.29%	△4,097,125	△1.08%
	311 지방교부세	376,626,875	42.94%	380,724,000	43.29%	△4,097,125	△1.08%
	320 지방소멸대응기금	8,000,000	0.91%	8,000,000	0.91%	0	0.00%
	321 지방소멸대응기금	8,000,000	0.91%	8,000,000	0.91%	0	0.00%
400 조정교부금등		18,251,630	2.08%	13,151,630	1.50%	5,100,000	38.78%
	420 시·군조정교부금등	18,251,630	2.08%	13,151,630	1.50%	5,100,000	38.78%
	421 시·군조정교부금등	18,251,630	2.08%	13,151,630	1.50%	5,100,000	38.78%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		319,099,193	36.38%	312,743,976	35.56%	6,355,217	2.03%
	510 국고보조금등	243,913,537	27.81%	242,207,761	27.54%	1,705,776	0.70%
	511 국고보조금등	243,913,537	27.81%	242,207,761	27.54%	1,705,776	0.70%
	520 시 · 도비보조금등	75,185,656	8.57%	70,536,215	8.02%	4,649,441	6.59%
	521 시 · 도비보조금등	75,185,656	8.57%	70,536,215	8.02%	4,649,441	6.59%
600 지방채		19,700,000	2.25%	39,080,000	4.44%	△19,380,000	△49.59%
	610 국내차입금	19,700,000	2.25%	39,080,000	4.44%	△19,380,000	△49.59%
	611 차입금	19,700,000	2.25%	39,080,000	4.44%	△19,380,000	△49.59%
700 보전수입등및내부거래		56,275,243	6.42%	54,591,954	6.21%	1,683,289	3.08%
	710 보전수입등	49,291,954	5.62%	49,291,954	5.61%	0	0.00%
	711 잉여금	32,283,788	3.68%	32,283,788	3.67%	0	0.00%
	715 보조금등반환금	17,008,166	1.94%	17,008,166	1.93%	0	0.00%
	720 내부거래	6,983,289	0.80%	5,300,000	0.60%	1,683,289	31.76%
	721 전입금	6,983,289	0.80%	5,300,000	0.60%	1,683,289	31.76%