

세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	36,898,527	100.00%	51,808,822	100.00%	△14,910,295	△28.78%
200 세외수입	3,071,172	8.32%	3,071,172	5.93%	0	0.00%
210 경상적세외수입	2,855,150	7.74%	2,855,150	5.51%	0	0.00%
212 사용료수입	2,825,150	7.66%	2,825,150	5.45%	0	0.00%
216 이자수입	30,000	0.08%	30,000	0.06%	0	0.00%
220 임시적세외수입	4,300	0.01%	4,300	0.01%	0	0.00%
224 기타수입	4,300	0.01%	4,300	0.01%	0	0.00%
230 지방행정제재·부과금	96,722	0.26%	96,722	0.19%	0	0.00%
236 부담금	96,722	0.26%	96,722	0.19%	0	0.00%
240 지난연도 수입	115,000	0.31%	115,000	0.22%	0	0.00%
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500 보조금	22,577,252	61.19%	35,575,188	68.67%	△12,997,936	△36.54%
510 국고보조금등	15,712,188	42.58%	32,985,090	63.67%	△17,272,902	△52.37%
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520 시·도비보조금등	6,865,064	18.61%	2,590,098	5.00%	4,274,966	165.05%
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700 보전수입등및내부거래	11,250,103	30.49%	13,162,462	25.41%	△1,912,359	△14.53%
710 보전수입등	1,300,000	3.52%	1,639,205	3.16%	△339,205	△20.69%
711 잉여금	1,300,000	3.52%	1,639,205	3.16%	△339,205	△20.69%
720 내부거래	9,950,103	26.97%	11,523,257	22.24%	△1,573,154	△13.65%
721 전입금	9,950,103	26.97%	11,523,257	22.24%	△1,573,154	△13.65%