

세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	701,283,472	100.00%	670,827,092	100.00%	30,456,380	4.54%
100 지방세수입	35,671,018	5.09%	33,171,018	4.94%	2,500,000	7.54%
110 지방세	35,671,018	5.09%	33,171,018	4.94%	2,500,000	7.54%
111 보통세	35,171,018	5.02%	32,671,018	4.87%	2,500,000	7.65%
113 지난연도 수입	500,000	0.07%	500,000	0.07%	0	0.00%
200 세외수입	12,193,671	1.74%	18,645,049	2.78%	△6,451,378	△34.60%
210 경상적세외수입	8,718,009	1.24%	8,968,324	1.34%	△250,315	△2.79%
211 재산임대수입	600,000	0.09%	600,000	0.09%	0	0.00%
212 사용료수입	4,175,150	0.60%	3,492,150	0.52%	683,000	19.56%
213 수수료수입	1,417,254	0.20%	1,308,174	0.20%	109,080	8.34%
214 사업수입	149,000	0.02%	126,000	0.02%	23,000	18.25%
215 징수교부금수입	1,346,605	0.19%	1,312,000	0.20%	34,605	2.64%
216 이자수입	1,030,000	0.15%	2,130,000	0.32%	△1,100,000	△51.64%
220 임시적세외수입	2,972,300	0.42%	6,782,380	1.01%	△3,810,080	△56.18%
222 자치단체간부담금	200,000	0.03%	0	0.00%	200,000	순증
224 기타수입	2,772,300	0.40%	6,782,380	1.01%	△4,010,080	△59.12%
230 지방행정제재·부과금	283,362	0.04%	2,674,345	0.40%	△2,390,983	△89.40%
231 과징금	67,640	0.01%	743,823	0.11%	△676,183	△90.91%
234 과태료	109,000	0.02%	90,000	0.01%	19,000	21.11%
236 부담금	106,722	0.02%	1,840,522	0.27%	△1,733,800	△94.20%
240 지난연도 수입	220,000	0.03%	220,000	0.03%	0	0.00%
241 지난연도 수입	220,000	0.03%	220,000	0.03%	0	0.00%
300 지방교부세 등	362,500,000	51.69%	341,000,000	50.83%	21,500,000	6.30%
310 지방교부세	355,200,000	50.65%	333,000,000	49.64%	22,200,000	6.67%
311 지방교부세	355,200,000	50.65%	333,000,000	49.64%	22,200,000	6.67%
320 지방소멸대응기금	7,300,000	1.04%	8,000,000	1.19%	△700,000	△8.75%
321 지방소멸대응기금	7,300,000	1.04%	8,000,000	1.19%	△700,000	△8.75%
400 조정교부금등	11,809,800	1.68%	11,809,800	1.76%	0	0.00%
420 시·군조정교부금등	11,809,800	1.68%	11,809,800	1.76%	0	0.00%
421 시·군조정교부금등	11,809,800	1.68%	11,809,800	1.76%	0	0.00%
500 보조금	258,362,783	36.84%	249,818,985	37.24%	8,543,798	3.42%
510 국고보조금등	196,933,350	28.08%	203,949,848	30.40%	△7,016,498	△3.44%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	196,933,350	28.08%	203,949,848	30.40%	△7,016,498	△3.44%
520 시·도비보조금등	61,429,433	8.76%	45,869,137	6.84%	15,560,296	33.92%
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700 보전수입등및내부거래	20,746,200	2.96%	16,382,240	2.44%	4,363,960	26.64%
710 보전수입등	10,796,097	1.54%	4,858,983	0.72%	5,937,114	122.19%
711 잉여금	10,796,097	1.54%	4,858,983	0.72%	5,937,114	122.19%
720 내부거래	9,950,103	1.42%	11,523,257	1.72%	△1,573,154	△13.65%
721 전입금	9,950,103	1.42%	11,523,257	1.72%	△1,573,154	△13.65%