

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		835,011,441	100.00%	664,384,945	100.00%	170,626,496	25.68%
100 지방세수입		35,671,018	4.27%	35,671,018	5.37%	0	0.00%
	110 지방세	35,671,018	4.27%	35,671,018	5.37%	0	0.00%
	111 보통세	35,171,018	4.21%	35,171,018	5.29%	0	0.00%
	113 지난연도 수입	500,000	0.06%	500,000	0.08%	0	0.00%
200 세외수입		40,634,605	4.87%	9,122,499	1.37%	31,512,106	345.43%
	210 경상적세외수입	14,398,863	1.72%	5,862,859	0.88%	8,536,004	145.59%
	211 재산임대수입	800,000	0.10%	600,000	0.09%	200,000	33.33%
	212 사용료수입	2,440,000	0.29%	1,350,000	0.20%	1,090,000	80.74%
	213 수수료수입	1,612,754	0.19%	1,417,254	0.21%	195,500	13.79%
	214 사업수입	799,000	0.10%	149,000	0.02%	650,000	436.24%
	215 징수교부금수입	1,346,605	0.16%	1,346,605	0.20%	0	0.00%
	216 이자수입	7,400,504	0.89%	1,000,000	0.15%	6,400,504	640.05%
	220 임시적세외수입	18,200,302	2.18%	2,968,000	0.45%	15,232,302	513.22%
	221 재산매각수입	4,220,000	0.51%	0	0.00%	4,220,000	순증
	222 자치단체간부담금	280,000	0.03%	200,000	0.03%	80,000	40.00%
	223 보조금반환수입	3,522,302	0.42%	0	0.00%	3,522,302	순증
	224 기타수입	10,178,000	1.22%	2,768,000	0.42%	7,410,000	267.70%
	230 지방행정제재·부과금	5,930,440	0.71%	186,640	0.03%	5,743,800	3077.48%
	231 과징금	67,640	0.01%	67,640	0.01%	0	0.00%
	234 과태료	109,000	0.01%	109,000	0.02%	0	0.00%
	236 부담금	5,753,800	0.69%	10,000	0.00%	5,743,800	57438.00%
	240 지난연도 수입	2,105,000	0.25%	105,000	0.02%	2,000,000	1904.76%
	241 지난연도 수입	2,105,000	0.25%	105,000	0.02%	2,000,000	1904.76%
300 지방교부세 등		377,631,000	45.22%	362,500,000	54.56%	15,131,000	4.17%
	310 지방교부세	361,631,000	43.31%	355,200,000	53.46%	6,431,000	1.81%
	311 지방교부세	361,631,000	43.31%	355,200,000	53.46%	6,431,000	1.81%
	320 지방소멸대응기금	16,000,000	1.92%	7,300,000	1.10%	8,700,000	119.18%
	321 지방소멸대응기금	16,000,000	1.92%	7,300,000	1.10%	8,700,000	119.18%
400 조정교부금등		12,729,800	1.52%	11,809,800	1.78%	920,000	7.79%
	420 시·군조정교부금등	12,729,800	1.52%	11,809,800	1.78%	920,000	7.79%
	421 시·군조정교부금등	12,729,800	1.52%	11,809,800	1.78%	920,000	7.79%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		300,071,919	35.94%	235,785,531	35.49%	64,286,388	27.26%
	510 국고보조금등	228,962,087	27.42%	181,221,162	27.28%	47,740,925	26.34%
	511 국고보조금등	228,962,087	27.42%	181,221,162	27.28%	47,740,925	26.34%
	520 시·도비보조금등	71,109,832	8.52%	54,564,369	8.21%	16,545,463	30.32%
	521 시·도비보조금등	71,109,832	8.52%	54,564,369	8.21%	16,545,463	30.32%
600 지방채		17,128,860	2.05%	0	0.00%	17,128,860	순증
	610 국내차입금	17,128,860	2.05%	0	0.00%	17,128,860	순증
	611 차입금	17,128,860	2.05%	0	0.00%	17,128,860	순증
700 보전수입등및내부거래		51,144,239	6.12%	9,496,097	1.43%	41,648,142	438.58%
	710 보전수입등	51,144,239	6.12%	9,496,097	1.43%	41,648,142	438.58%
	711 잉여금	31,581,912	3.78%	9,496,097	1.43%	22,085,815	232.58%
	712 전년도이월금	14,562,327	1.74%	0	0.00%	14,562,327	순증
	715 보조금등반환금	5,000,000	0.60%	0	0.00%	5,000,000	순증