

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		907,584,167	100.00%	701,283,472	100.00%	206,300,695	29.42%
100 지방세수입		35,671,018	3.93%	35,671,018	5.09%	0	0.00%
	110 지방세	35,671,018	3.93%	35,671,018	5.09%	0	0.00%
	111 보통세	35,171,018	3.88%	35,171,018	5.02%	0	0.00%
	113 지난연도 수입	500,000	0.06%	500,000	0.07%	0	0.00%
200 세외수입		44,305,777	4.88%	12,193,671	1.74%	32,112,106	263.35%
	210 경상적세외수입	17,554,013	1.93%	8,718,009	1.24%	8,836,004	101.35%
	211 재산임대수입	800,000	0.09%	600,000	0.09%	200,000	33.33%
	212 사용료수입	5,565,150	0.61%	4,175,150	0.60%	1,390,000	33.29%
	213 수수료수입	1,612,754	0.18%	1,417,254	0.20%	195,500	13.79%
	214 사업수입	799,000	0.09%	149,000	0.02%	650,000	436.24%
	215 징수교부금수입	1,346,605	0.15%	1,346,605	0.19%	0	0.00%
	216 이자수입	7,430,504	0.82%	1,030,000	0.15%	6,400,504	621.41%
	220 임시적세외수입	18,204,602	2.01%	2,972,300	0.42%	15,232,302	512.48%
	221 재산매각수입	4,220,000	0.46%	0	0.00%	4,220,000	순증
	222 자치단체간부담금	280,000	0.03%	200,000	0.03%	80,000	40.00%
	223 보조금반환수입	3,522,302	0.39%	0	0.00%	3,522,302	순증
	224 기타수입	10,182,300	1.12%	2,772,300	0.40%	7,410,000	267.29%
	230 지방행정제재·부과금	6,327,162	0.70%	283,362	0.04%	6,043,800	2132.89%
	231 과징금	67,640	0.01%	67,640	0.01%	0	0.00%
	234 과태료	109,000	0.01%	109,000	0.02%	0	0.00%
	236 부담금	6,150,522	0.68%	106,722	0.02%	6,043,800	5663.12%
	240 지난연도 수입	2,220,000	0.24%	220,000	0.03%	2,000,000	909.09%
	241 지난연도 수입	2,220,000	0.24%	220,000	0.03%	2,000,000	909.09%
300 지방교부세 등		377,631,000	41.61%	362,500,000	51.69%	15,131,000	4.17%
	310 지방교부세	361,631,000	39.85%	355,200,000	50.65%	6,431,000	1.81%
	311 지방교부세	361,631,000	39.85%	355,200,000	50.65%	6,431,000	1.81%
	320 지방소멸대응기금	16,000,000	1.76%	7,300,000	1.04%	8,700,000	119.18%
	321 지방소멸대응기금	16,000,000	1.76%	7,300,000	1.04%	8,700,000	119.18%
400 조정교부금등		12,729,800	1.40%	11,809,800	1.68%	920,000	7.79%
	420 시·군조정교부금등	12,729,800	1.40%	11,809,800	1.68%	920,000	7.79%
	421 시·군조정교부금등	12,729,800	1.40%	11,809,800	1.68%	920,000	7.79%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		349,395,600	38.50%	258,362,783	36.84%	91,032,817	35.23%
	510 국고보조금등	268,798,105	29.62%	196,933,350	28.08%	71,864,755	36.49%
	511 국고보조금등	268,798,105	29.62%	196,933,350	28.08%	71,864,755	36.49%
	520 시·도비보조금등	80,597,495	8.88%	61,429,433	8.76%	19,168,062	31.20%
	521 시·도비보조금등	80,597,495	8.88%	61,429,433	8.76%	19,168,062	31.20%
600 지방채		23,787,460	2.62%	0	0.00%	23,787,460	순증
	610 국내차입금	23,787,460	2.62%	0	0.00%	23,787,460	순증
	611 차입금	23,787,460	2.62%	0	0.00%	23,787,460	순증
700 보전수입등및내부거래		64,063,512	7.06%	20,746,200	2.96%	43,317,312	208.80%
	710 보전수입등	53,378,938	5.88%	10,796,097	1.54%	42,582,841	394.43%
	711 잉여금	33,816,611	3.73%	10,796,097	1.54%	23,020,514	213.23%
	712 전년도이월금	14,562,327	1.60%	0	0.00%	14,562,327	순증
	715 보조금등반환금	5,000,000	0.55%	0	0.00%	5,000,000	순증
720 내부거래		10,684,574	1.18%	9,950,103	1.42%	734,471	7.38%
	721 전입금	10,684,574	1.18%	9,950,103	1.42%	734,471	7.38%