

신안의 꿈! 새로운 시작!

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# XV. 재 정

## Public Finance



신 안 군

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## XV. 재 정 Public Finance

### 1. 국세징수 Colletion of National Taxes

(단위 : 백만원)

Unit : million won

| 연도별         | 구분<br>합계<br>Grand total | 내 국 세 Internal taxes |                    |                |                    |                    |              |                         |
|-------------|-------------------------|----------------------|--------------------|----------------|--------------------|--------------------|--------------|-------------------------|
|             |                         | 계 Total              | 직 접 세 Direct taxes |                |                    |                    |              |                         |
|             |                         |                      | 소계 Total           | 소득세<br>Income  | 법인세<br>Corporation | 상속세<br>Inheritance | 증여세          | 부당이익세<br>Excess profits |
| 2009        | 232,621                 | 231,050              | 267,363            | 83,917         | 179,899            | 459                | -            | -                       |
| 2010        | 301,145                 | 305,468              | 259,658            | 101,003        | 154,074            | 2,831              | -            | -                       |
| 2011        | 408,567                 | 404,641              | 365,717            | 118,021        | 230,886            | 12,726             | 2,313        | -                       |
| 2012        | 419,445                 | 424,911              | 395,545            | 139,981        | 246,080            | 5,551              | 3,933        | -                       |
| 2013        | 302,120                 | 308,243              | 250,034            | 150,680        | 95,994             | 972                | 2,388        | -                       |
| <b>2014</b> | <b>262,872</b>          | <b>269,350</b>       | <b>235,981</b>     | <b>173,835</b> | <b>58,193</b>      | <b>1,714</b>       | <b>2,239</b> | <b>-</b>                |

### 국세징수(속) Colletion of National Taxes

(단위 : 백만원)

Unit : million won

| 연도별         | 구분 | 내 국 세 Internal taxes |                      |                         |              |                         |                  |
|-------------|----|----------------------|----------------------|-------------------------|--------------|-------------------------|------------------|
|             |    | 간 접 세 Indirect taxes |                      |                         |              |                         |                  |
|             |    | 소계 Total             | 부가가치세<br>Value added | 개별소비세<br>Special excise | 주세<br>Liquor | 증권거래세<br>Stock exchange | 전화세<br>Telephone |
| 2009        |    | -46,250              | -61,044              | 422                     | 14,043       | 329                     | -                |
| 2010        |    | 28,422               | 21,281               | 90                      | 6,717        | 334                     | -                |
| 2011        |    | 25,141               | 17,892               | 321                     | 6,643        | 285                     | -                |
| 2012        |    | 13,394               | 12,814               | 121                     | 56           | 403                     | -                |
| 2013        |    | 35,043               | 34,308               | 222                     | 60           | 453                     | -                |
| <b>2014</b> |    | <b>15,869</b>        | <b>14,504</b>        | <b>328</b>              | <b>69</b>    | <b>968</b>              | <b>-</b>         |

자료 : 목포세무서

Source : Mokpo Tax Office

주 : 목포시, 무안군, 신안군, 영암군, 삼호면 합계임.



## 국세징수(속) Colletion of National Taxes

(단위 : 백만원)

Unit : million won

| 구분<br>연도별   | 내 국 세 Internal taxes |                                         | 교통·에너지·환경세<br>Transportation | 방위세<br>Defense tax | 교육세<br>Education | 농어촌특별세<br>Special tax<br>for rural<br>development | 종합부동산세       |
|-------------|----------------------|-----------------------------------------|------------------------------|--------------------|------------------|---------------------------------------------------|--------------|
|             | 인지세<br>Stamp         | 과년도수입<br>Revenues from<br>previous year |                              |                    |                  |                                                   |              |
| 2009        | 4                    | 9,933                                   | -                            | 1                  | 1,640            | 2,249                                             | -            |
| 2010        | 4                    | 17,384                                  | -                            | -                  | -72              | 4,950                                             | -            |
| 2011        | 224                  | 13,559                                  | -9,229                       | -                  | -319             | 2,474                                             | 1,771        |
| 2012        | 217                  | 15,755                                  | -9,163                       | -                  | -1,300           | 2,524                                             | 2,473        |
| 2013        | 227                  | 22,939                                  | -9,345                       | -                  | -1,244           | 2,175                                             | 2,291        |
| <b>2014</b> | <b>217</b>           | <b>17,283</b>                           | <b>-9,238</b>                | <b>1</b>           | <b>-1,230</b>    | <b>2,136</b>                                      | <b>1,853</b> |

자료 : 목포세무서

Source : Mokpo Tax Office

주 : 목포시, 무안군, 신안군, 영암군, 삼호면 합계임.

## 2. 지방세부담 Local taxes

(단위 : 천원)

Unit : 1,000 won

| 구분<br>연도및<br>읍면별 | 지 방 세<br>Local taxes |                       |                         | 인 구<br>(외국인제외) | 1 인당부담액(원)<br>Tax burden<br>percapita(won) | 세 대<br>(외국인세대제외)<br>Households<br>(excluding foreign<br>household) | 세대당부담액(원)<br>Tax burden<br>perhousehold<br>(won) |
|------------------|----------------------|-----------------------|-------------------------|----------------|--------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------|
|                  | 계 Total              | 직 접 세<br>Direct taxes | 간 접 세<br>Indirect taxes |                |                                            |                                                                    |                                                  |
| 2009             | 20,014,380           | 20,014,380            | -                       | 45,294         | 441,877                                    | 21,879                                                             | 914,776                                          |
| 2010             | 19,956,979           | 19,956,979            | -                       | 45,428         | 439,310                                    | 22,374                                                             | 891,972                                          |
| 2011             | 20,625,596           | 20,625,596            | -                       | 44,355         | 465,012                                    | 22,105                                                             | 933,074                                          |
| 2012             | 19,943,184           | 19,943,184            | -                       | 43,898         | 454,307                                    | 22,059                                                             | 904,084                                          |
| 2013             | 22,691,562           | 22,691,562            | -                       | 44,162         | 4,932                                      | 22,272                                                             | 9,748                                            |
| <b>2014</b>      | <b>21,130,906</b>    | <b>21,130,906</b>     | <b>-</b>                | <b>43,747</b>  | <b>4,779</b>                               | <b>22,192</b>                                                      | <b>9,359</b>                                     |
| 지 도              | 1,904,347            | 1,904,347             | -                       | 4,966          | 383                                        | 2,565                                                              | 742                                              |
| 압 해              | 3,497,017            | 3,497,017             | -                       | 6,707          | 521                                        | 3,079                                                              | 1,136                                            |
| 중 도              | 934,199              | 934,199               | -                       | 2,082          | 449                                        | 1,061                                                              | 880                                              |
| 임 자              | 1,274,368            | 1,274,368             | -                       | 3,609          | 353                                        | 1,778                                                              | 717                                              |
| 자 은              | 1,487,265            | 1,487,265             | -                       | 2,428          | 613                                        | 1,300                                                              | 1,144                                            |
| 비 금              | 865,801              | 865,801               | -                       | 3,981          | 217                                        | 1,933                                                              | 448                                              |
| 도 초              | 781,625              | 781,625               | -                       | 3,070          | 255                                        | 1,563                                                              | 500                                              |
| 혹 산              | 837,677              | 837,677               | -                       | 4,396          | 191                                        | 2,425                                                              | 345                                              |
| 하 의              | 406,834              | 406,834               | -                       | 1,998          | 204                                        | 1,076                                                              | 378                                              |
| 신 의              | 512,932              | 512,932               | -                       | 1,821          | 282                                        | 889                                                                | 577                                              |
| 장 산              | 347,469              | 347,469               | -                       | 1,795          | 194                                        | 986                                                                | 352                                              |
| 안 좌              | 1,101,805            | 1,101,805             | -                       | 3,441          | 320                                        | 1,761                                                              | 626                                              |
| 팔 금              | 590,267              | 590,267               | -                       | 1,185          | 498                                        | 650                                                                | 908                                              |
| 암 태              | 680,793              | 680,793               | -                       | 2,268          | 300                                        | 1,126                                                              | 605                                              |
| 본 청              | 5,908,507            | 5,908,507             | -                       | -              | -                                          | -                                                                  | -                                                |

자료 : 세무회계과

Source : Tax Accounting Division



## 3. 지방세징수 Collection of Local Taxes

(단위 : 천원)

Unit : 1,000 won

| 연도및<br>읍면별  | 구분 | 합 계 Total         |                      |                   | 보 통 세 Ordinary Taxes |                       |                  |                |
|-------------|----|-------------------|----------------------|-------------------|----------------------|-----------------------|------------------|----------------|
|             |    | 계<br>Total        | 도세<br>Province taxes | 군세<br>Gun taxes   | 도세 Provinc taxes     |                       |                  |                |
|             |    |                   |                      |                   | 취득세<br>Aquisition    | 舊)등록세<br>Registration | 등록면허세<br>License | 레저세<br>Leisure |
| 2009        |    | 20,014,380        | 11,172,903           | 8,841,477         | 4,193,199            | 4,202,521             | 162,024          | -              |
| 2010        |    | 18,004,102        | 8,624,186            | 9,379,916         | 3,001,437            | 3,175,236             | 163,497          | -              |
| 2011        |    | 18,196,064        | 8,612,252            | 9,583,812         | 5,530,919            | 778,444               | 153,155          | -              |
| 2012        |    | 17,178,268        | 7,490,616            | 9,687,652         | 4,646,530            | 446,631               | 157,452          | -              |
| 2013        |    | 20,379,996        | 9,907,975            | 10,472,021        | 6,709,228            | -                     | 538,916          | -              |
| <b>2014</b> |    | <b>20,590,150</b> | <b>9,994,022</b>     | <b>10,596,128</b> | <b>6,466,801</b>     | <b>-</b>              | <b>815,020</b>   | <b>-</b>       |
| 지 도         |    | 1,831,637         | 1,080,920            | 750,717           | 688,053              | -                     | 126,911          | -              |
| 압 해         |    | 3,369,820         | 2,073,757            | 1,296,063         | 1,466,502            | -                     | 226,016          | -              |
| 증 도         |    | 906,126           | 497,856              | 408,270           | 343,154              | -                     | 46,480           | -              |
| 임 자         |    | 1,227,803         | 769,114              | 458,689           | 586,095              | -                     | 41,485           | -              |
| 자 은         |    | 1,429,086         | 1,133,877            | 295,209           | 968,377              | -                     | 30,475           | -              |
| 비 금         |    | 833,890           | 485,173              | 348,717           | 339,528              | -                     | 43,405           | -              |
| 도 초         |    | 767,545           | 478,947              | 288,598           | 366,525              | -                     | 30,098           | -              |
| 혹 산         |    | 779,023           | 384,816              | 394,207           | 245,651              | -                     | 38,241           | -              |
| 하 의         |    | 396,118           | 214,148              | 181,970           | 149,391              | -                     | 21,310           | -              |
| 신 의         |    | 500,866           | 294,749              | 206,117           | 202,625              | -                     | 31,049           | -              |
| 장 산         |    | 339,902           | 179,194              | 160,708           | 112,453              | -                     | 25,536           | -              |
| 안 좌         |    | 1,082,093         | 670,828              | 411,265           | 443,805              | -                     | 111,958          | -              |
| 팔 금         |    | 562,268           | 257,236              | 305,032           | 215,882              | -                     | 9,843            | -              |
| 암 태         |    | 656,424           | 444,566              | 211,858           | 338,760              | -                     | 30,653           | -              |
| 본 청         |    | 5,907,549         | 1,028,841            | 4,878,708         | -                    | -                     | 1,560            | -              |

## 지방세징수(속) Collection of Local Taxes

(단위 : 천원)

Unit : 1,000 won

| 연도및<br>읍면별  | 구분 | 보 통 세 Ordinary Taxes |                  |                      |                   |                         |                             |                              |
|-------------|----|----------------------|------------------|----------------------|-------------------|-------------------------|-----------------------------|------------------------------|
|             |    | 군 세 Gun taxes        |                  |                      |                   |                         |                             | 담배소비세<br>Tobacco consumption |
|             |    | 주민세<br>Inhabitant    | 재산세<br>Property  | 자동차세<br>Auto mobiles | 주행세<br>Motor fuel | 종합토지세<br>Synthesis land | 지방소득세<br>agriculture income |                              |
| 2009        |    | 1,030,585            | 1,114,303        | 1,596,595            | 2,585,134         | 8                       | -                           | 2,077,981                    |
| 2010        |    | 1,256,102            | 1,192,300        | 1,895,111            | 3,062,847         | -                       | -                           | 1,973,556                    |
| 2011        |    | 134,025              | 1,188,240        | 5,159,565            | 278,785           | -                       | -                           | 1,770,388                    |
| 2012        |    | 190,734              | 1,334,400        | 5,067,092            | -                 | -                       | -                           | 1,928,207                    |
| 2013        |    | 208,765              | 1,386,404        | 5,182,877            | -                 | -                       | 1,234,580                   | 2,163,111                    |
| <b>2014</b> |    | <b>253,535</b>       | <b>1,493,276</b> | <b>2,264,773</b>     | <b>2,598,858</b>  | <b>-</b>                | <b>1,604,624</b>            | <b>2,053,932</b>             |
| 지 도         |    | 46,362               | 236,144          | 281,297              | -                 | -                       | 126,804                     | -                            |
| 압 해         |    | 41,233               | 480,373          | 405,220              | -                 | -                       | 314,992                     | -                            |
| 증 도         |    | 24,429               | 99,453           | 117,364              | -                 | -                       | 153,303                     | -                            |
| 임 자         |    | 11,373               | 87,221           | 194,132              | -                 | -                       | 123,255                     | -                            |
| 자 은         |    | 9,337                | 83,801           | 135,303              | -                 | -                       | 36,748                      | -                            |
| 비 금         |    | 13,451               | 99,785           | 172,765              | -                 | -                       | 40,763                      | -                            |
| 도 초         |    | 12,888               | 72,163           | 150,883              | -                 | -                       | 40,730                      | -                            |
| 혹 산         |    | 22,492               | 55,940           | 190,180              | -                 | -                       | 96,611                      | -                            |
| 하 의         |    | 6,751                | 39,866           | 82,863               | -                 | -                       | 41,145                      | -                            |
| 신 의         |    | 12,032               | 64,113           | 100,603              | -                 | -                       | 18,853                      | -                            |
| 장 산         |    | 5,708                | 36,683           | 82,857               | -                 | -                       | 24,974                      | -                            |
| 안 좌         |    | 13,382               | 67,758           | 173,375              | -                 | -                       | 136,688                     | -                            |
| 팔 금         |    | 26,812               | 29,935           | 56,172               | -                 | -                       | 188,900                     | -                            |
| 암 태         |    | 7,235                | 40,041           | 121,759              | -                 | -                       | 31,884                      | -                            |
| 본 청         |    | 50                   | -                | -                    | 2,598,858         | -                       | 228,974                     | 2,053,932                    |

자료 : 세무회계과

Source : Tax Accounting Division

## 지방세징수(속) Collection of Local Taxes

(단위 : 천원)

Unit : 1,000 won

| 연도및<br>읍면별  | 목 적 세 Ordinary Taxes             |                       |                          |                       |                        | 과년도수입             |                 |
|-------------|----------------------------------|-----------------------|--------------------------|-----------------------|------------------------|-------------------|-----------------|
|             | 도 세 Provincetax                  |                       |                          | 군 세 Gun taxes         |                        | 도세<br>Provincetax | 군세<br>Gun taxes |
|             | 지역개발세<br>Regional<br>development | 지역자원시설세<br>Facilities | 지방교육세<br>Local education | 사업소세<br>Business firm | 도시계획세<br>City planning |                   |                 |
| 2009        | 1,719                            | 91,959                | 2,354,643                | 58,385                | -                      | 166,838           | 378,486         |
| 2010        | -                                | 112,469               | 2,171,547                | -                     | -                      | 170,982           | 270,103         |
| 2011        | 304                              | 133,247               | 2,016,183                | 1,052,809             | -                      | 174,934           | 286,707         |
| 2012        | 148,777                          | 10                    | 2,091,216                | 1,167,219             | -                      | 175,019           | 260,832         |
| 2013        | -                                | 153,509               | 2,392,946                | -                     | -                      | 113,376           | 296,284         |
| <b>2014</b> | <b>-</b>                         | <b>186,720</b>        | <b>2,416,263</b>         | <b>-</b>              | <b>-</b>               | <b>109,218</b>    | <b>327,130</b>  |
| 지 도         | -                                | 66,433                | 180,351                  | -                     | -                      | 19,172            | 60,110          |
| 압 해         | -                                | 31,104                | 333,617                  | -                     | -                      | 16,518            | 54,245          |
| 증 도         | -                                | 22,947                | 81,328                   | -                     | -                      | 3,947             | 13,721          |
| 임 자         | -                                | 12,504                | 112,415                  | -                     | -                      | 16,615            | 42,708          |
| 자 은         | -                                | 4,061                 | 124,868                  | -                     | -                      | 6,096             | 30,020          |
| 비 금         | -                                | 6,528                 | 86,343                   | -                     | -                      | 9,369             | 21,953          |
| 도 초         | -                                | 7,907                 | 69,236                   | -                     | -                      | 5,181             | 11,934          |
| 혹 산         | -                                | 10,715                | 78,220                   | -                     | -                      | 11,989            | 28,984          |
| 하 의         | -                                | 1,821                 | 38,337                   | -                     | -                      | 3,289             | 11,345          |
| 신 의         | -                                | 4,014                 | 53,707                   | -                     | -                      | 3,354             | 10,516          |
| 장 산         | -                                | 3,281                 | 35,440                   | -                     | -                      | 2,484             | 10,486          |
| 안 좌         | -                                | 7,699                 | 100,517                  | -                     | -                      | 6,849             | 20,062          |
| 팔 금         | -                                | 1,628                 | 29,184                   | -                     | -                      | 699               | 3,213           |
| 암 태         | -                                | 6,078                 | 65,419                   | -                     | -                      | 3,656             | 10,939          |
| 본 청         | -                                | -                     | 1,027,281                | -                     | -                      | -                 | -3,106          |

자료 : 세무회계과

Source : Tax Accounting Division

## 4. 예산결산총괄 Summary of Budget and Settlement

(단위 : 천원)

Unit : 1,000 won

| 연도별         | 예 산 현 액 Budget     |                        |                        | 세 입 Revenue        |                        |                        |
|-------------|--------------------|------------------------|------------------------|--------------------|------------------------|------------------------|
|             | 계<br>Total         | 일반<br>General accounts | 특별<br>Special accounts | 계<br>Total         | 일반<br>General accounts | 특별<br>Special accounts |
| 2009        | 570,289,533        | 564,950,929            | 5,338,604              | 574,748,758        | 569,515,107            | 5,233,651              |
| 2010        | 500,235,570        | 496,557,152            | 3,678,418              | 502,233,207        | 497,921,730            | 4,311,477              |
| 2011        | 509,953,504        | 505,448,083            | 4,505,421              | 513,929,996        | 508,279,517            | 5,650,479              |
| 2012        | 601,634,685        | 596,959,533            | 4,675,152              | 605,869,375        | 599,877,785            | 5,991,590              |
| 2013        | 585,158,085        | 578,177,376            | 6,980,709              | 585,247,740        | 578,019,302            | 7,228,438              |
| <b>2014</b> | <b>569,976,291</b> | <b>563,875,231</b>     | <b>6,101,060</b>       | <b>569,645,814</b> | <b>563,392,855</b>     | <b>6,252,959</b>       |

자료 : 세무회계과

Source : Tax Accounting Division

## 예산결산총괄(속) Summary of Budget and Settlement

(단위 : 천원)

Unit : 1,000 won

| 연도별         | 구분 | 세 출 Expenditure    |                     |                     | 잉 여 Surplus        |                     |                     |
|-------------|----|--------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
|             |    | 계 Total            | 일반 General accounts | 특별 Special accounts | 계 Total            | 일반 General accounts | 특별 Special accounts |
| 2009        |    | 462,732,835        | 458,778,743         | 3,954,092           | 112,015,921        | 110,736,363         | 1,279,558           |
| 2010        |    | 393,042,396        | 390,404,728         | 2,637,668           | 109,190,811        | 107,517,002         | 1,673,809           |
| 2011        |    | 369,493,858        | 365,735,784         | 3,758,074           | 144,436,138        | 142,543,734         | 1,892,404           |
| 2012        |    | 446,214,994        | 442,262,091         | 3,952,903           | 159,654,381        | 157,615,694         | 2,038,687           |
| 2013        |    | 444,323,621        | 438,364,840         | 5,958,781           | 140,924,118        | 139,654,462         | 1,269,656           |
| <b>2014</b> |    | <b>418,063,958</b> | <b>413,311,162</b>  | <b>4,752,796</b>    | <b>151,581,856</b> | <b>150,081,693</b>  | <b>1,500,163</b>    |

자료 : 세무회계과

Source : Tax Accounting Division

## 5. 일반회계 세입예산 개요 Budget Revenues of General Accounts

(단위 : 백만원)

Unit : million won

| 연도별  | 구분 | 합계 Total | 지방세<br>Local tax |         | 세 외 수 입 Non-tax revenue         |                |               |                          |       |
|------|----|----------|------------------|---------|---------------------------------|----------------|---------------|--------------------------|-------|
|      |    |          |                  |         | 경상적세외수입 Current non-tax revenue |                |               |                          |       |
|      |    |          |                  |         | 재산임대수입<br>Property rents        | 사용료수입<br>Rents | 수수료수입<br>Fees | 사업수입<br>Business product |       |
| 2009 |    | 569,514  | 8,841            | 161,552 | 6,582                           | 173            | 333           | 439                      | 1,728 |
| 2010 |    | 497,922  | 9,650            | 119,596 | 4,568                           | 189            | 436           | 344                      | 1,546 |
| 2011 |    | 505,448  | 9,668            | 118,229 | 5,670                           | 224            | 277           | 221                      | 1,517 |
| 2012 |    | 599,877  | 9,948            | 155,238 | 6,331                           | 272            | 355           | 388                      | 1,455 |
| 2013 |    | 578,019  | 10,472           | 178,871 | 7,055                           | 232            | 395           | 426                      | 2,048 |
| 2014 |    | 563,392  | 10,596           | 158,483 | 6,401                           | 322            | 407           | 425                      | 2,066 |

자료 : 세무회계과

Source : Tax Accounting Division



## 일반회계 세입예산 개요(속) Budget Revenues of General Accounts

(단위 : 백만원)

Unit : million won

| 구분<br>연도별   | 세 외 수 입 Non-tax revenue            |                  |                                   |                             |                       |                         |                   |                              |
|-------------|------------------------------------|------------------|-----------------------------------|-----------------------------|-----------------------|-------------------------|-------------------|------------------------------|
|             | 경상적세외수입<br>Current non-tax revenue |                  | 임시적세외수입 Temporary non-tax revenue |                             |                       |                         |                   |                              |
|             | 징수교부금<br>Collection grants         | 이자수입<br>Interest |                                   | 재산매각수입<br>Property disposal | 순세계잉여금<br>Net surplus | 전입금<br>Transferred from | 이월금<br>Carry over | 기부금및<br>기금수입<br>Contribution |
| 2009        | 298                                | 3,611            | 154,970                           | 283                         | 28,548                | 1,391                   | 122,324           | -                            |
| 2010        | 227                                | 1,826            | 115,029                           | 756                         | 17,746                | 100                     | 92,990            | -                            |
| 2011        | 231                                | 3,200            | 112,559                           | 25                          | 10,813                | 315                     | 96,704            | -                            |
| 2012        | 242                                | 3,619            | 148,907                           | 262                         | 16,237                | 286                     | 126,307           | -                            |
| 2013        | 266                                | 3,688            | 171,816                           | 2,896                       | 13,731                | 1,420                   | 143,885           | -                            |
| <b>2014</b> | <b>282</b>                         | <b>2,899</b>     | <b>152,082</b>                    | <b>96</b>                   | <b>17,891</b>         | <b>384</b>              | <b>121,763</b>    | <b>-</b>                     |

## 일반회계 세입예산 개요(속) Budget Revenues of General Accounts

(단위 : 백만원)

Unit : million won

| 구분<br>연도별 | 세 외 수 입 Non-tax revenue         |                  |                      |                                        | 지방<br>교부세<br>Local<br>share tax | 조정<br>교부금<br>Controlgrants | 보조금<br>Subsidies | 지방채<br>Local<br>borrowing |
|-----------|---------------------------------|------------------|----------------------|----------------------------------------|---------------------------------|----------------------------|------------------|---------------------------|
|           | 임시적세외수입 Tempory non-tax revenue |                  |                      |                                        |                                 |                            |                  |                           |
|           | 융자금수입<br>Loan collection        | 부담금<br>Allotment | 잡수입<br>Miscellaneous | 과년도수입<br>Revenue from<br>previous year |                                 |                            |                  |                           |
| 2009      | 1                               | 14               | 2,113                | 296                                    | 137,510                         | 2,006                      | 223,619          | 35,986                    |
| 2010      | -                               | 2,019            | 1,287                | 131                                    | 146,362                         | 2,752                      | 211,561          | 8,000                     |
| 2011      | -                               | 4,075            | 612                  | 15                                     | 166,881                         | 2,215                      | 203,155          | 5,300                     |
| 2012      | -                               | 118              | 5,599                | 98                                     | 196,753                         | 3,136                      | 223,502          | 11,300                    |
| 2013      | -                               | 4,652            | 5,109                | 123                                    | 206,352                         | 3,416                      | 178,908          | -                         |
| 2014      | -                               | 5,175            | 6,607                | 166                                    | 207,583                         | 3,727                      | 183,003          | -                         |

자료 : 세무회계과

Source : Tax Accounting Division

## 6. 일반회계 세입결산 Settled Revenues of General Accounts

(단위 : 백만원)

Unit : million won

| 연도및<br>과목별  | 예 산 현 액 Budget |                                | 결 산 Settlement |                                | 예산대결산비율(%)<br>Budget /<br>settlement ratio |
|-------------|----------------|--------------------------------|----------------|--------------------------------|--------------------------------------------|
|             | 금 액<br>Amount  | 구성비(%)<br>Percent distribution | 금 액<br>Amount  | 구성비(%)<br>Percent distribution |                                            |
| 2009        | 564,951        | 100%                           | 569,514        | 100%                           | 100.8                                      |
| 2010        | 496,557        | 100%                           | 497,922        | 100%                           | 100.3                                      |
| 2011        | 411,890        | 100%                           | 508,279        | 100%                           | 123.4                                      |
| 2012        | 596,959        | 100%                           | 599,877        | 100%                           | 100.5                                      |
| 2013        | 578,178        | 100%                           | 578,019        | 100%                           | 100.0                                      |
| <b>2014</b> | <b>563,875</b> | <b>100%</b>                    | <b>563,392</b> | <b>100%</b>                    | <b>99.9</b>                                |
| 지 방 세       | 9,689          | 1.7%                           | 10,596         | 1.9%                           | 109.4                                      |
| 지방교부세       | 210,603        | 37.3%                          | 207,583        | 36.8%                          | 98.6                                       |
| 지방양여금       | -              | 0.0%                           | -              | 0.0%                           | -                                          |
| 조정교부금       | 3,187          | 0.6%                           | 3,727          | 0.7%                           | 116.9                                      |
| 보 조 금       | 190,917        | 33.9%                          | 183,003        | 32.5%                          | 95.9                                       |
| 지 방 채       | -              | 0.0%                           | -              | 0.0%                           | -                                          |
| 세 외 수입      | 149,479        | 26.5%                          | 158,483        | 28.1%                          | 106.0                                      |
| 경상적세외수입     | 5,593          | 1.0%                           | 6,401          | 1.1%                           | 114.4                                      |
| 재산임대료       | 187            | 0.0%                           | 322            | 0.1%                           | 172.2                                      |
| 사 용 료       | 385            | 0.1%                           | 407            | 0.1%                           | 105.7                                      |
| 수 수 료       | 348            | 0.1%                           | 425            | 0.1%                           | 122.1                                      |
| 사업 수입       | 1,745          | 0.3%                           | 2,066          | 0.4%                           | 118.4                                      |
| 징수교부금       | 240            | 0.0%                           | 282            | 0.1%                           | 117.5                                      |
| 이자 수입       | 2,688          | 0.5%                           | 2,899          | 0.5%                           | 107.8                                      |
| 임시적세외수입     | 143,886        | 25.5%                          | 152,082        | 27.0%                          | 105.7                                      |
| 이 월 금       | 121,763        | 21.6%                          | 121,763        | 21.6%                          | 100.0                                      |
| 부 담 금       | 4,756          | 0.8%                           | 5,175          | 0.9%                           | 108.8                                      |
| 잡 수 입       | 584            | 0.1%                           | 6,607          | 1.2%                           | 1,131.3                                    |
| 순세계잉여금      | 16,259         | 2.9%                           | 17,891         | 3.2%                           | 110.0                                      |
| 재산 매각       | -              | 0.0%                           | 96             | 0.0%                           | -                                          |
| 융자금회수       | -              | 0.0%                           | -              | 0.0%                           | -                                          |
| 과 년 도       | 80             | 0.0%                           | 166            | 0.0%                           | 207.5                                      |
| 전 입 금       | 444            | 0.1%                           | 384            | 0.1%                           | 86.5                                       |

자료 : 세무회계과

Source : Tax Accounting Division

## 7. 일반회계 세출결산 Budget Expenditure of General Accounts

(단위 : 백만원)

Unit : million won

| 연도및<br>과목별  | 예산현액 Budget    |                                | 결산액 Settlement |                                | 예산대결산비율(%)<br>Budget /<br>settlement ratio |
|-------------|----------------|--------------------------------|----------------|--------------------------------|--------------------------------------------|
|             | 금액<br>Amount   | 구성비(%)<br>Percent distribution | 금액<br>Amount   | 구성비(%)<br>Percent distribution |                                            |
| 2009        | 564,951        | 100                            | 458,779        | 100                            | 81.2                                       |
| 2010        | 496,557        | 100                            | 390,405        | 100                            | 78.6                                       |
| 2011        | 505,448        | 325                            | 365,736        | 100                            | 72.4                                       |
| 2012        | 596,959        | 100                            | 442,262        | 100                            | 74.1                                       |
| 2013        | 578,178        | 100                            | 438,365        | 100                            | 75.8                                       |
| <b>2014</b> | <b>563,875</b> | <b>100</b>                     | <b>413,311</b> | <b>100</b>                     | <b>73.3</b>                                |
| 인건비         | 46,422         | 8.2                            | 45,151         | 10.9                           | 97.3                                       |
| 물건비         | 31,088         | 5.5                            | 26,731         | 6.5                            | 86.0                                       |
| 경상이전        | 118,270        | 21.0                           | 108,222        | 26.2                           | 91.5                                       |
| 자본지출        | 343,387        | 60.9                           | 208,913        | 50.5                           | 60.8                                       |
| 융자및출자       | -              | -                              | -              | -                              | -                                          |
| 보전재원        | 17,651         | 3.1                            | 17,351         | 4.2                            | 98.3                                       |
| 내부거래        | 2,450          | 0.4                            | 2,450          | 0.6                            | 100.0                                      |
| 예비비및기타      | 4,607          | 0.8                            | 4,493          | 1.1                            | 97.5                                       |

자료 : 세무회계과

Source : Tax Accounting Division

## 8. 특별회계 예산결산 Revenues and Settlement of Special Accounts

(단위 : 백만원)

Unit : million won

| 연도및<br>과목별  | 구분 | 회 계 수<br>Accounts | 예 산<br>Budget | 세 입<br>Revenue | 세 출<br>Expenditure |
|-------------|----|-------------------|---------------|----------------|--------------------|
|             |    |                   |               |                |                    |
| 2009        |    | 6                 | 5,339         | 5,233          | 3,954              |
| 2010        |    | 6                 | 3,678         | 4,312          | 2,638              |
| 2011        |    | 7                 | 4,505         | 5,650          | 3,758              |
| 2012        |    | 7                 | 4,675         | 5,991          | 3,952              |
| 2013        |    | 7                 | 6,980         | 7,228          | 5,959              |
| <b>2014</b> |    | <b>7</b>          | <b>6,101</b>  | <b>6,253</b>   | <b>4,752</b>       |
| 상하수도사업      |    | 1                 | 2,835         | 2,936          | 2,704              |
| 주 택 사 업     |    | 1                 | 51            | 58             | 49                 |
| 사회진흥소득사업    |    | 1                 | 235           | 183            | 165                |
| 기초생활보장      |    | 1                 | 1,047         | 1,044          | 2                  |
| 의료보호기금사업    |    | 1                 | 1,026         | 1,111          | 992                |
| 기반시설사업      |    | 1                 | -             | 3              | -                  |
| 천사섬분재공원     |    | 1                 | 907           | 918            | 840                |

자료 : 세무회계과

Source : Tax Accounting Division

## 9. 교육비 특별회계 세입결산 Settled Revenues of Special Accounts for Education

(단위 : 천원)

Unit : 1,000 won

| 구분<br>연도별 | 예산①<br>Budget | 징수결정액<br>Estimated amount of collection | 수납액②<br>Amount received | 불납결손액<br>Deficit | 미수납액<br>Amount unpaid | 증감(② - ①)<br>Increase or decrease |
|-----------|---------------|-----------------------------------------|-------------------------|------------------|-----------------------|-----------------------------------|
| 2009      | 2,374,788     | 2,486,165                               | 2,486,165               | -                | -                     | 111,377                           |
| 2010      | 415,542       | 415,542                                 | 415,542                 | -                | -                     | -                                 |
| 2011      | 533,733       | 434,863                                 | 434,863                 | -                | -                     | -98,870                           |
| 2012      | 1,264,456     | 1,332,070                               | 1,332,070               | -                | -                     | 67,614                            |
| 2013      | 1,350,261     | 1,356,520                               | 1,356,520               | -                | -                     | 6,259                             |
| 2014      | 694,283       | 695,613                                 | 695,613                 | -                | -                     | 1,330                             |

자료 : 전라남도신안교육청

Source : Jeollanamdo Sinan Office of Education

## 10. 교육비 특별회계 세출결산 Settled Expenditure of Special Accounts for Education

(단위 : 천원)

Unit : 1,000 won

| 구분<br>연도별 | 예산①<br>Budget | 예산결정후 증감액 ②<br>Change in budget amount after budget finalizations |                                                |                             | 예산현액<br>①+②<br>Budget amount | 지출액<br>Expenditure | 다음연도<br>이월액<br>Carry-over to next year | 불용액<br>Unused |
|-----------|---------------|-------------------------------------------------------------------|------------------------------------------------|-----------------------------|------------------------------|--------------------|----------------------------------------|---------------|
|           |               | 전년도이월액<br>Carry-over from previous year                           | 예비비지출결정액<br>Estimated amount of emergency fund | 이용 및 이체<br>Use and Transfer |                              |                    |                                        |               |
| 2009      | 19,790,341    | 361,287                                                           | -                                              | -                           | 20,151,628                   | 15,747,045         | 3,856,523                              | 548,060       |
| 2010      | 22,522,333    | 2,466,625                                                         | -                                              | -4,129,744                  | 20,859,214                   | 20,040,134         | 323,069                                | 496,011       |
| 2011      | 19,699,658    | 323,069                                                           | -                                              | -                           | 20,022,727                   | 19,571,618         | 153,865                                | 297,244       |
| 2012      | 20,967,509    | 153,865                                                           | 280,000                                        | -                           | 21,401,374                   | 20,220,039         | 485,320                                | 696,015       |
| 2013      | 19,052,097    | 485,320                                                           | 97,227                                         | -                           | 19,634,644                   | 18,205,906         | 819,124                                | 609,614       |
| 2014      | 20,091,713    | 819,124                                                           | -                                              | -                           | 20,910,837                   | 20,348,555         | -                                      | 562,282       |

자료 : 전라남도신안교육청

Source : Jeollanamdo Sinan Office of Education

## 11. 도 공유재산 Public Properties Commonly Owned by Province

(단위 : 천원)

Unit : 1,000 won

| 구분<br>연도별   | 총 계<br>Total   |                        | 행정재산<br>Administrative property |                        | 일반재산<br>General property |                        |
|-------------|----------------|------------------------|---------------------------------|------------------------|--------------------------|------------------------|
|             | 수량<br>Quantity | 평가액<br>Appraisal value | 수량<br>Quantity                  | 평가액<br>Appraisal value | 수량<br>Quantity           | 평가액<br>Appraisal value |
| 2009        | 1,664          | 5,592,808              | 1,618                           | 3,438,859              | 46                       | 2,153,949              |
| 2010        | 1,667          | 8,864,597              | 1,620                           | 3,793,439              | 47                       | 5,071,158              |
| 2011        | 1,704          | 1,743,375              | 1,671                           | 1,618,333              | 33                       | 125,042                |
| 2012        | 1,848          | 19,802,161             | 1,790                           | 10,603,131             | 58                       | 9,199,030              |
| 2013        | 1,848          | 19,802,161             | 1,790                           | 10,603,131             | 58                       | 9,199,030              |
| <b>2014</b> | <b>2,117</b>   | <b>38,044,266</b>      | <b>2,105</b>                    | <b>36,889,586</b>      | <b>12</b>                | <b>1,154,680</b>       |

자료 : 세무회계과

Source : Tax Accounting Division

## 12. 군 공유재산 Public Properties Commonly Owned by Gun

(단위 : 천㎡, 천원)

Unit : 1,000㎡, 1,000 won

| 구분<br>연도별   | 총평가액<br>Total appraisal value | 토 지<br>Land   |                        | 건 물<br>Building |                        | 기계기구<br>Machinery |                        | 선 박<br>Vessels |                        |
|-------------|-------------------------------|---------------|------------------------|-----------------|------------------------|-------------------|------------------------|----------------|------------------------|
|             |                               | 면 적 Area      | 평가액<br>Appraisal value | 면 적 Area        | 평가액<br>Appraisal value | 점 Piece           | 평가액<br>Appraisal value | 척수 Boats       | 평가액<br>Appraisal value |
| 2009        | 117,274,421                   | 27,304        | 62,196,691             | 134,591         | 49,492,407             | -                 | -                      | 4              | 1,488,651              |
| 2010        | 132,136,274                   | 28,023        | 69,019,230             | 151,329         | 57,638,408             | -                 | -                      | 4              | 1,381,964              |
| 2011        | 163,210,319                   | 28,341        | 78,546,794             | 163,335         | 79,174,889             | -                 | -                      | 4              | 1,381,964              |
| 2012        | 182,000,082                   | 32,168        | 81,873,833             | 158,671         | 94,637,613             | -                 | -                      | 4              | 1,381,964              |
| 2013        | 190,336,166                   | 32,422        | 83,106,405             | 156,865         | 98,003,025             | -                 | -                      | 4              | 4,895,064              |
| <b>2014</b> | <b>232,512,755</b>            | <b>32,558</b> | <b>86,849,763</b>      | <b>198,900</b>  | <b>136,796,469</b>     | <b>-</b>          | <b>-</b>               | <b>5</b>       | <b>4,864,851</b>       |

자료 : 세무회계과

Source : Tax Accounting Division



### 군 공유재산(속) Public Properties Commonly Owned by Gun

(단위 : 천㎡, 천원)

Unit : 1,000㎡, 1,000 won

| 구분<br>연도별   | 항공기<br>Aircrafts |                           | 입 목 · 축<br>Standin tree and bamboo |                           | 공작물<br>Construction |                           | 기 타<br>Others     |                           |
|-------------|------------------|---------------------------|------------------------------------|---------------------------|---------------------|---------------------------|-------------------|---------------------------|
|             | 대<br>Each        | 평가액<br>Appraisal<br>value | 면적(㎡)<br>Area                      | 평가액<br>Appraisal<br>value | 점<br>Piece          | 평가액<br>Appraisal<br>value | 수량(건)<br>Quantity | 평가액<br>Appraisal<br>value |
| 2009        | -                | -                         | 5,587                              | 187,572                   | 13                  | 2,734,887                 | 13                | 1,174,213                 |
| 2010        | -                | -                         | 5,587                              | 187,572                   | 13                  | 2,734,887                 | 13                | 1,174,213                 |
| 2011        | -                | -                         | 5,587                              | 187,572                   | 13                  | 2,734,887                 | 13                | 1,184,213                 |
| 2012        | -                | -                         | 5,587                              | 187,572                   | 13                  | 2,734,887                 | 13                | 1,184,213                 |
| 2013        | -                | -                         | 5,587                              | 187,572                   | 13                  | 2,734,887                 | 15                | 1,409,213                 |
| <b>2014</b> | <b>-</b>         | <b>-</b>                  | <b>5,587</b>                       | <b>187,572</b>            | <b>13</b>           | <b>2,734,887</b>          | <b>12</b>         | <b>1,079,213</b>          |

자료 : 세무회계과

Source : Tax Accounting Division

### 13. 지방재정자립지표 Local Finance Independence Indicator

(단위 : %)

Unit : %

| 구분<br>연도별   | 재정자립도<br>Financial independence | 재정자주도<br>Financial autonomy | 기준재정 수요충족도<br>Financia ability indices |
|-------------|---------------------------------|-----------------------------|----------------------------------------|
| 2011        | 8.3                             | 49.4                        | 10.71                                  |
| 2012        | 8.0                             | 50.2                        | 10.71                                  |
| 2013        | 10.3                            | 58.1                        | 5.68                                   |
| <b>2014</b> | <b>4.7</b>                      | <b>5.7</b>                  | <b>11.19</b>                           |

자료 : 기획홍보실

Source : Planning publicity Division

주 : 1) 재정자립도 = 자체수입(지방세+세외수입) / 일반회계 \* 100

2) 재정자주도 = 자주재원(지방세+세외수입+지방교부세+조정교부금+재정보전금) / 일반회계 예산액 \* 100

3) 기준재정수요충족도(재정력지수) = 기준재정수입액 / 기준재정수요액 \* 100 ← 교부전기준

